

**GOVERNMENT OF HARYANA**

**FINANCE DEPARTMENT**

**PROFILE OF  
STATE PUBLIC ENTERPRISES**

**FOR THE YEARS  
2008-09 & 2009-10**

**FINANCIAL & PHYSICAL STATUS OF  
STATE PUBLIC ENTERPRISES VIZ.  
CORPORATIONS/COMPANIES &  
COOPERATIVE INSTITUTIONS**

## **PREFACE**

The publication titled “Profile of State Public Enterprises” for the years 2008-09 and 2009-10 is prepared by the Bureau of Public Enterprises to be put alongwith the budget documents. This document contains the physical and financial performance of various public enterprises in the State of Haryana registered under the Cooperative Societies Act and the Companies Act.

I would like to thank the public sector enterprises for their cooperation in providing the required data. It is hoped that this publication will provide useful material about our State Public Sector Enterprises to all those interested in public finance in general and their performance in particular.

Suggestions for making the future editions of this publication more informative & purposeful would be welcome.

Ajit M. Sharan  
Financial Commissioner & Principal Secretary  
to Government Haryana, Finance Department.

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## Haryana Agro Industries Corporation Ltd.

### Company Profile

1.1	Year of Incorporation (Date)	30.03.1967
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-20, Sector 4, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0172-2561300,324
	1.3.8 Fax Numbers	0172-2561310

#### Main Objectives:-

- (1) To undertake, assist, aid, finance and promote agro-industries, such as poultry, dairy, land development and seed related activities and other agro based industries and manufacture agriculture implements, agricultural machinery and other materials and equipments required for these industries in Haryana and in India and to sell the products of these industries.
- (2) To promote and conduct any agricultural, commercial, or industrial enterprise, establishment, company or concern.
- (3) To acquire, purchase, give or sell implements, machinery, equipment, appliances, tools etc. either on hire-purchase system or on payment by installments as may be of interest to the Company.

<b>Haryana Agro Industries Corporation Ltd.</b>						
<b>Financial data for the years 2008-09 &amp; 2009-10</b>						
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in Lakhs</b>		
				<b>2008-09</b>	<b>2009-10</b>	
				<b>2008-09</b>	<b>2009-10</b>	
<b>1</b>	<b>Authorised Capital</b>			1000.00	1000.00	
<b>2</b>	<b>Paid up share capital</b>					
	<b>2.1</b>	<b>Central Govt.</b>		0.00	0.00	
	<b>2.2</b>	<b>State Govt.</b>		253.93	253.83	
	<b>2.3</b>	<b>Others</b>		160.21	160.21	
		<b>Total</b>		414.14	414.14	
<b>3</b>	<b>Reserves &amp; Surplus</b>			3310.66	3624.26	
<b>4</b>	<b>Loans</b>					
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00	
	<b>4.2</b>	<b>State Govt. Loan</b>		0.00	0.00	
	<b>4.3</b>	<b>Others</b>		37503.09	80812.76	
	<b>4.4</b>	<b>Working Capital</b>		39388.79	83221.58	
		<b>Total</b>		76891.88	168034.34	
<b>5</b>	<b>Grant-in-aid</b>			0.00	0.00	
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			43180.34	89079.55	
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			3869.40	6097.32	
<b>8</b>	<b>Net Working Capital</b>			39310.94	82982.23	
<b>9</b>	<b>Turnover/Revenue</b>			67533.77	99422.04	
<b>10</b>	<b>Profit / Loss (PAIT)</b>			10.82	313.61	
<b>11</b>	<b>Accumulated P/L</b>			3299.83	3310.65	
<b>12</b>	<b>Dividend paid during the year</b>			0.00	0.00	
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2008-09		
<b>14</b>	<b>Manpower</b>					
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		251	229	
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		251	229	
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		619.09	923.65	
<b>Notes:-</b>						
<b>DC means Diminishing Cadre</b>						

<b>Haryana Agro Industries Corporation Ltd.</b>					
<b>Physical Performance for the years 2008-09 &amp; 2009-10</b>					
		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>
1.	Trading				
i)	Fertilizers (MT)	1282.18	2957.94		6172.50
ii)	Tractor (Nos.)	7.00	34.49		119
iii)	Agricultural Inputs/ Implements	257.00	49.93		
iv)	P.O.L.	-	3649.22		4561
v)	Seed (MT)	120.48	25.52		51
vi)	Cattle Feed (MT)	7282.174	564.46		577.50
vii)	Pesticides and Weedicides		196.97		85
	Total	8948.83	7478.53		
2.	Procurement				
i)	Wheat (MT)	463734.840	52638.41		58500
ii)	Paddy (MT)	187791.951	19775.45		20842
iii)	Bajra (MT)	89646.266	8635.41		4126
	Total	741173.057	81049.27		83468

**Note: Quantity not specified by the Corporation for the year 2009-10.**

## **Haryana Seeds Development Corporation Ltd.**

### **Company Profile**

1.1	Year of Incorporation(Date)	12.09.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 3-6, Sector-2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hsdc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2577755-56
	1.3.8 Fax Numbers	0172-2577583

#### **Main Objectives:-**

- (1) Organizing the production of seeds.
- (2) Processing of seeds so produced and arrange its certification.
- (3) Distribution of certified seeds.



<b>Haryana Seeds Development Corporation Ltd.</b>					
<b>Financial data for the years 2008-09 &amp; 2009-10</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
<b>1</b>	<b>Authorised Capital</b>			700.00	700.00
<b>2</b>	<b>Paid up share capital</b>				
	<b>2.1</b>	<b>Central Govt.</b>		111.50	111.50
	<b>2.2</b>	<b>State Govt.</b>		275.87	275.87
	<b>2.3</b>	<b>Others</b>		108.06	110.64
		<b>Total</b>		495.43	498.01
<b>3</b>	<b>Reserves &amp; Surplus</b>			1438.03	1832.27
<b>4</b>	<b>Loans</b>				
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00
	<b>4.2</b>	<b>State Govt. Loan</b>		171.23	146.23
	<b>4.3</b>	<b>Others</b>		0.00	0.00
	<b>4.4</b>	<b>Working Capital</b>		1309.46	1470.59
		<b>Total</b>		1480.69	1616.82
<b>5</b>	<b>Grant-in-aid</b>			823.58	1154.08
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			2717.80	3903.27
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			1408.34	2432.68
<b>8</b>	<b>Net Working Capital</b>			1309.46	1470.59
<b>9</b>	<b>Turnover/Revenue</b>			5884.51	10566.37
<b>10</b>	<b>Profit / Loss (PAIT)</b>			31.24	63.74
<b>11</b>	<b>Accumulated P/L</b>			585.28	649.02
<b>12</b>	<b>Dividend paid during the year</b>			0.00	0.00
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
<b>14</b>	<b>Manpower</b>				
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		411	406
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		381	375
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		1290.82	1734.57
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

<b>Haryana Seeds Development Corporation Ltd.</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	Certified Seeds Produced during Rabi (Qtls.)	218555.00	235369.00
2.	Certified Seeds Sold (Qtls.)		
i)	Kharif	13925.00	45563.00
ii)	Rabi	201940.00	342749.00
iii)	Vegetable	26.00	167.00
	Total	215891.00	388479.00
3.	Sales Realization (Rs. in lakhs)		
i)	Kharif and Rabi Seeds	5511.76	9521.13
ii)	Vegetable Seeds	27.24	227.46
iii)	Insecticides/Pesticides/Weedicides	102.99	322.76
iv)	Other misc. sale	113.16	299.51
	Total	5755.15	10370.86

## Haryana Land Reclamation & Development Corporation Ltd

### Company Profile

1.1	Year of Incorporation(Date)	27.03.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bays No. 1-2, Sector 4, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hldrcl@hry.nic.in
	1.3.7 Telephone Numbers	0172-2571129
	1.3.8 Fax Numbers	0172-2568871

#### Main Objectives:-

- (1) To undertake, assist, aid, finance, execute and promote measures for land development, conservation and improvement of soil and water resources.
- (2) To carry on the business of farmers, graziers, planters, quarry owners, contractors for the construction of works and any other operations or business which may seem calculated directly or indirectly to develop the land for agricultural purposes or the purpose akin to agriculture.
- (3) To purchase, take on lease the machinery, tools and plant and maintain appliances, for carrying the development, improvement and exploitation of land either for making it culturable or utilizing it for agriculture purposes.

<b>Haryana Land Reclamation &amp; Development Corporation Ltd.</b>					
<b>Financial data for the years 2008-09 &amp; 2009-10</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
<b>1</b>	<b>Authorised Capital</b>			300.00	300.00
<b>2</b>	<b>Paid up share capital</b>				
	<b>2.1</b>	<b>Central Govt.</b>		0.00	0.00
	<b>2.2</b>	<b>State Govt.</b>		136.64	136.64
	<b>2.3</b>	<b>Others</b>		19.66	19.66
		<b>Total</b>		156.30	156.30
<b>3</b>	<b>Reserves &amp; Surplus</b>			827.87	732.57
<b>4</b>	<b>Loans</b>				
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00
	<b>4.2</b>	<b>State Govt. Loan</b>		0.00	0.00
	<b>4.3</b>	<b>Others</b>		0.00	0.00
	<b>4.4</b>	<b>Working Capital</b>		0.00	0.00
		<b>Total</b>		0.00	0.00
<b>5</b>	<b>Grant-in-aid</b>			0.00	0.00
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			1886.63	1516.23
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			1026.13	1164.26
<b>8</b>	<b>Net Working Capital</b>			156.30	156.30
<b>9</b>	<b>Turnover/Revenue</b>			7770.38	7952.87
<b>10</b>	<b>Profit / Loss (PAIT)</b>			47.25	-151.27
<b>11</b>	<b>Accumulated P/L</b>			827.87	732.57
<b>12</b>	<b>Dividend paid during the year</b>			6.25	0.00
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
<b>14</b>	<b>Manpower</b>				
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		197	197
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		195	187
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		978.94	1069.98
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

<b>Haryana Land Reclamation &amp; Development Corporation Ltd</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	Sale of Gypsum (MT)	103496	109122
2.	Sale of Agricultural Inputs		
i)	DAP(MT)	486	304
ii)	Urea (MT)	74437	48024
iii)	Zinc Sulphate (MT)	3	3250
iv)	Weedicides/Pesticides/Insecticides (MT)	16.260	8.799
v)	Spray Pumps (Nos.)	-	-
vi)	Certified Seeds-Wheat Barley (Qtls.)	12033.07	19449.88
3.	Production of Certified Seeds at own Farms (Qtls.)	80622	56722
4.	Alkali Affected Land Reclaimed	7138 Hect.	5173 Hect.
5.	Saline Land Reclaimed under Haryana Operational Pilot Project	283 Hect.	79 Hect.

## Haryana Warehousing Corporation

### Company Profile

1.1	Year of Incorporation(Date)	01.11.1967
1.2	Act under which incorporated	The Warehousing Corporations Act, 1962
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-18, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.hwc.nic.in
	1.3.6 E-mail address, if any	hwc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2578829-31
	1.3.8 Fax Numbers	0172-2578481

#### Main Objectives:-

- (1) To acquire and build godowns and warehouses at various places within the State of Haryana
- (2) To run warehouses in the State for the storage of agricultural produce, seeds, manures, fertilizers, agriculture implements and commodities.
- (3) To arrange facilities for the transport of items named above.
- (4) To act as an agent of the Central Warehousing Corporation or of the Government for the purposes of purchase, sales, storage and distribution of the items named above.

<b>Haryana Warehousing Corporation Ltd.</b>					
<b>Financial data for the years 2008-09 &amp; 2009-10</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
<b>1</b>	<b>Authorised Capital</b>			620.00	620.00
<b>2</b>	<b>Paid up share capital</b>				
	<b>2.1</b>	<b>Central Govt.</b>		292.04	292.04
	<b>2.2</b>	<b>State Govt.</b>		292.04	292.04
	<b>2.3</b>	<b>Others</b>		0.00	0.00
		<b>Total</b>		584.08	584.08
<b>3</b>	<b>Reserves &amp; Surplus</b>			30499.02	32903.07
<b>4</b>	<b>Loans</b>				
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00
	<b>4.2</b>	<b>State Govt. Loan</b>		0.00	0.00
	<b>4.3</b>	<b>Others</b>		596.85	497.52
	<b>4.4</b>	<b>Working Capital</b>		0.00	0.00
		<b>Total</b>		596.85	497.52
<b>5</b>	<b>Grant-in-aid</b>			0.00	0.00
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			53321.69	77653.96
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			30375.76	54139.27
<b>8</b>	<b>Net Working Capital</b>			22945.93	23514.69
<b>9</b>	<b>Turnover/Revenue</b>			6788.79	9009.62
<b>10</b>	<b>Profit / Loss (PAIT)</b>			1096.73	2472.41
<b>11</b>	<b>Accumulated P/L</b>			27180.49	29229.85
<b>12</b>	<b>Dividend paid during the year</b>			87.61	58.41
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
<b>14</b>	<b>Manpower</b>				
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		820	900
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		820	900
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		2535.40	1777.33
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

<b>Haryana Warehousing Corporation Ltd.</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	No. of Warehouses	106	107
i)	Average Storage Capacity (MT)	1468483.00	1692611.00
ii)	Average Utilization (MT)	1220165.00	1544591.00
iii)	Average Capacity Utilization (%age)	83	91
2.	Storage Capacity Constructed (MT)	935566.00	968350.00
3.	Procurement (Lakh MT)		
i)	Wheat	488335.29	677969.00
ii)	Paddy	67305.17	89661.02
iii)	Bajra	43025.75	14381.50
4.	Earnings under Dis-infestation Extension Service Scheme (Rs. in Lakhs)	18.70	12.70
5.	Farmers Extension Service Scheme		
i)	Villages Covered (Nos.)	454	509
ii)	Farmers Educated (Nos.)	4771	5229



<b>Haryana Police Housing Corporation Ltd.</b>		
<b>Company Profile</b>		
1.1	Year of Incorporation (Date)	29.11.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Plot No. C-10, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hphc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2561838
	1.3.8 Fax Numbers	0172-2571629
Main Objectives:-		
To undertake construction of residential and non residential buildings of Police Department.		

<b>Haryana Police Housing Corporation Ltd.</b>						
<b>Financial data for the years 2008-09 &amp; 2009-10</b>						
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in Lakhs</b>		
				<b>2008-09</b>	<b>2009-10</b>	
				<b>2008-09</b>	<b>2009-10</b>	
<b>1</b>	<b>Authorised Capital</b>			2500.00	2500.00	
<b>2</b>	<b>Paid up share capital</b>					
	<b>2.1</b>	<b>Central Govt.</b>		0.00	0.00	
	<b>2.2</b>	<b>State Govt.</b>		2499.99	2499.99	
	<b>2.3</b>	<b>Others</b>		0.00	0.00	
		<b>Total</b>		2499.99	2499.99	
<b>3</b>	<b>Reserves &amp; Surplus</b>			22.65	29.51	
<b>4</b>	<b>Loans</b>					
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00	
	<b>4.2</b>	<b>State Govt. Loan</b>		0.00	0.00	
	<b>4.3</b>	<b>Others</b>		1287.03	1109.55	
	<b>4.4</b>	<b>Working Capital</b>		3559.96	3404.31	
		<b>Total</b>		4846.99	4513.86	
<b>5</b>	<b>Grant-in-aid</b>			485.00	710.00	
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			52131.22	67638.50	
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			48573.30	64235.79	
<b>8</b>	<b>Net Working Capital</b>			3557.92	3402.71	
<b>9</b>	<b>Turnover/Revenue</b>			0.00	0.00	
<b>10</b>	<b>Profit / Loss (PAIT)</b>			2.68	5.70	
<b>11</b>	<b>Accumulated P/L</b>			2.68	5.70	
<b>12</b>	<b>Dividend paid during the year</b>			0.00	0.00	
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2009-10		
<b>14</b>	<b>Manpower</b>					
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		258	258	
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		172	184	
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		305.92	344.29	
<b>Notes:-</b>						
<b>DC means Diminishing Cadre</b>						

<b>Haryana Police Housing Corporation Ltd.</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	Total Expenditure on Construction Works (Rs. in lakhs)	9810.94	16558.36
2.	Houses Constructed for Police Personnel (Nos.)	701	337
3.	Police Stations Constructed (Nos.)	11	16
4.	Police Posts Constructed (Nos.)	3	5

## Haryana Scheduled Castes Finance and Development Corporation Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	02.01.1971	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	SCO No. 2427-28, Sector 22-C, Chandigarh
	1.3.2	District	
	1.3.3	State	U.T. Chandigarh
	1.3.4	Pin	160022
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0172-2705619
	1.3.8	Fax Numbers	0172-2705619

#### Main Objectives:-

- 1) To do and undertake the task of socio-economic and educational upliftment of the Scheduled Castes in the State.
- 2) To advance loans to members of Scheduled Castes for industrial, agricultural, trades, business, commerce, profession or other skills and such other activities which are for the promotion and improvement of their economic conditions.

<b>Haryana Scheduled Castes Finance &amp; Development Corporation Ltd.</b>					
<b>Financial data for the years 2008-09 &amp; 2009-10</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
<b>1</b>	<b>Authorised Capital</b>			4000.00	5000.00
<b>2</b>	<b>Paid up share capital</b>				
	<b>2.1</b>	<b>Central Govt.</b>		1829.78	1912.78
	<b>2.2</b>	<b>State Govt.</b>		2168.87	2348.87
	<b>2.3</b>	<b>Others</b>		0.00	0.00
		<b>Total</b>		3998.65	4261.65
<b>3</b>	<b>Reserves &amp; Surplus</b>			1869.53	1953.10
<b>4</b>	<b>Loans</b>				
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00
	<b>4.2</b>	<b>State Govt. Loan</b>		0.00	0.00
	<b>4.3</b>	<b>Others</b>		1114.07	1429.87
	<b>4.4</b>	<b>Working Capital</b>		4834.19	5079.10
		<b>Total</b>		5948.26	6508.97
<b>5</b>	<b>Grant-in-aid</b>			1405.87	1538.95
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			8184.60	8864.82
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			403.02	455.86
<b>8</b>	<b>Net Working Capital</b>			4834.19	5079.10
<b>9</b>	<b>Turnover/Revenue</b>			798.86	870.67
<b>10</b>	<b>Profit / Loss (PAIT)</b>			159.30	-18.09
<b>11</b>	<b>Accumulated P/L</b>			835.54	817.45
<b>12</b>	<b>Dividend paid during the year</b>			0.00	0.00
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2005-06	
<b>14</b>	<b>Manpower</b>				
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		273	273
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		202	193
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		468.12	690.30
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

**Haryana Scheduled Castes Finance and Development Corporation Ltd.****Physical performance for the years 2008-09 & 2009-10**

		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	No. of Beneficiaries	12587	13537
2.	Amount Disbursed (Rs. in Lakhs)	4566.32	6291.70

## Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	10.12.1980
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 813-14, Sector 22-A, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hbckn_22@rediffmail.com
	1.3.7 Telephone Numbers	0172-2701722
	1.3.8 Fax Numbers	

#### Main Objectives:-

- (1) To do and undertake the task of socio-economic and educational upliftment of the Backward Classes and Economically Weaker Sections in the State.
- (2) To advance loans to members of Backward Classes and Economically Weaker Sections individually or collectively for starting a profession, business, trade etc.

<b>Haryana Backward Classes &amp; Economically Weaker Sections Kalyan Nigam Ltd.</b>						
<b>Financial data for the years 2008-09 &amp; 2009-2010</b>						
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in Lakhs</b>		
				<b>2008-09</b>	<b>2009-10</b>	
<b>1</b>	<b>Authorised Capital</b>			2000.00	2000.00	
<b>2</b>	<b>Paid up share capital</b>					
	<b>2.1</b>	<b>Central Govt.</b>		0.00	0.00	
	<b>2.2</b>	<b>State Govt.</b>		1607.59	1849.19	
	<b>2.3</b>	<b>Others</b>		0.00	0.00	
		<b>Total</b>		1607.59	1849.19	
<b>3</b>	<b>Reserves &amp; Surplus</b>			0.00	0.00	
<b>4</b>	<b>Loans</b>					
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00	
	<b>4.2</b>	<b>State Govt. Loan</b>		660.00	912.00	
	<b>4.3</b>	<b>Others</b>		9786.57	9889.27	
	<b>4.4</b>	<b>Working Capital</b>		0.00	0.00	
		<b>Total</b>		10446.57	10801.27	
<b>5</b>	<b>Grant-in-aid</b>			110.00	379.00	
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			6952.19	7369.19	
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			212.26	262.16	
<b>8</b>	<b>Net Working Capital</b>			6739.93	7107.03	
<b>9</b>	<b>Turnover/Revenue</b>			0.00	0.00	
<b>10</b>	<b>Profit / Loss (PAIT)</b>			-146.50	175.82	
<b>11</b>	<b>Accumulated P/L</b>			-754.26	-578.44	
<b>12</b>	<b>Dividend paid during the year</b>			0.00	0.00	
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2003-04		
<b>14</b>	<b>Manpower</b>					
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		131	131	
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		58	58	
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		317.88	316.54	
<b>Notes:-</b>						
<b>DC means Diminishing Cadre</b>						



<b>Haryana Backward Classes &amp; Economically Weaker Sections Kalyan Nigam Ltd.</b>					
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>					
		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>	<b>No. of Beneficiaries</b>	<b>Amount Disbursed (Rs. in lakhs)</b>	<b>No. of Beneficiaries</b>	<b>Amount Disbursed (Rs. in lakhs)</b>
1.	Backward Classes	1796	792.75	863	425.80
2.	Minority communities	1033	536.34	44	25.60
3.	Handicapped Persons	457	270.09	476	266.31
	Total	3286	1536.18	1383	717.71

## **Haryana Women Development Corporation Ltd.**

### **Company Profile**

1.1	Year of Incorporation(Date)	31.03.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 60-62, Sector 17-C, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hwdc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2781618
	1.3.8 Fax Numbers	0172-2708502

#### **Main Objectives:-**

- (1) To promote activities for the welfare, development and advancement of women;
- (2) To do and undertake the task of socio-economic, health and educational awareness for women.
- (3) To promote, literacy, talent, skill know-how, health awareness, enterprises, spirit of entrepreneurship and business acumen among women;
- (4) To identify trades, occupations, professions and industries which can be taken by women and to train them for such trades, occupations, professions, industries and to formulate and devise employment schemes with a view to generate self employment for them.

## Haryana Women Development Corporation Ltd.

### Financial data for the years 2008-09 & 2009-10

Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorized Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	109.98	109.99
	2.2	State Govt.	839.72	839.72
	2.3	Others	0.00	949.70
		Total	949.70	1899.41
3	Reserves & Surplus		97.60	163.84
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2036.86	2193.98
7	Current Liabilities & Provisions		292.01	381.26
8	Net Working Capital		1744.85	1812.71
9	Turnover/Revenue		114.69	126.62
10	Profit / Loss (PAIT)		3.07	66.25
11	Accumulated P/L		10.84	77.09
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2007-08	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	82	82
	14.2	Filled up posts (Nos.)	64	62
	14.3	Actual expenditure (including DC)	175.63	258.38
Notes:-				
DC means Diminishing Cadre				

<b>Haryana Women Development Corporation Ltd.</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	Micro Credit Scheme		
i)	No. of Beneficiaries(SHG's)	39	--
ii)	Financial Assistance Provided (Rs. in Lakhs)	86.75	0.00
2.	Revolving Fund Scheme		
	Sanitary Napkin Units Set Up (Nos.)	22	105
3.	Education Loan Scheme Cases Sanctioned (Nos.)	808	1211
4.	Training of Grass root Workers/ Women (Nos.)	2555	860

\* SHG : Self Help Groups.

## Haryana Forest Development Corporation Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 27-28, Sector 4, Panchkula.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	fdc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2582307
	1.3.8 Fax Numbers	0172-2564463

#### Main Objectives:-

- (1) To assure reasonable prices to the farmers for their standing trees and other forest produce.
- (2) To generate employment opportunities in rural areas.
- (3) To stabilize timber and fuel wood prices in open market.
- (4) To protect the forest producers from exploitation of the middlemen and to safeguard the interest of the consumers by undertaking proper and scientific exploitation of the forest resources of the State and if necessary outside it, in order to obtain the maximum financial return therefore.
- (5) Tree felling and wood extraction from government forests earmarked to the Haryana Forest Development Corporation Limited, development of forests and raising of plantations.

<b>Haryana Forest Development Corporation Ltd.</b>						
<b>Financial data for the years 2008-09 &amp; 2009-10</b>						
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in lakhs</b>		
				<b>2008-09</b>	<b>2009-10</b>	
<b>1</b>	<b>Authorised Capital</b>			500.00	500.00	
<b>2</b>	<b>Paid up share capital</b>					
	<b>2.1</b>	<b>Central Govt.</b>		0.00	0.00	
	<b>2.2</b>	<b>State Govt.</b>		20.03	20.03	
	<b>2.3</b>	<b>Others</b>		0.00	0.00	
		<b>Total</b>		20.03	20.03	
<b>3</b>	<b>Reserves &amp; Surplus</b>			2047.00	2370.00	
<b>4</b>	<b>Loans</b>					
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00	
	<b>4.2</b>	<b>State Govt. Loan</b>		0.00	0.00	
	<b>4.3</b>	<b>Others</b>		0.00	0.00	
	<b>4.4</b>	<b>Working Capital</b>		0.00	0.00	
		<b>Total</b>		0.00	0.00	
<b>5</b>	<b>Grant-in-aid</b>			0.00	0.00	
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			2848.00	3101.00	
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			895.06	854.00	
<b>8</b>	<b>Net Working Capital</b>			1952.18	2247.00	
<b>9</b>	<b>Turnover/Revenue</b>			2940.00	3670.00	
<b>10</b>	<b>Profit / Loss (PAIT)</b>			483.00	540.00	
<b>11</b>	<b>Accumulated P/L</b>			2047.49	2052.89	
<b>12</b>	<b>Dividend paid during the year</b>			6.00	4.00	
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2006-07		
<b>14</b>	<b>Manpower</b>					
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		147	147	
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		112	114	
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		351.42	360.95	
<b>Notes:-</b>						
<b>DC means Diminishing Cadre</b>						

<b>Haryana Forest Development Corporation Ltd</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	Tree Felling & Conversion (Cum)		
i)	Forests	64823.899	70638.14
ii)	Institutions	14411.255	3925.136
iii)	Farmers	12	125.19
iv)	Panchayats	-	-
	Total:-	79247.154	74688.466
2.	Tree Plantation (Nos.)	34000	118920
3.	Plants raised in Nursery (Nos.)	-	62600
4.	Royalty paid of Forest Department, Haryana (Rs. in lakhs)	38236146.04	57478822.66
5.	Trading Activity	-	-
i)	Quantity sold (cum)	42677.587	54014.493
ii)	Revenue Generated (Rs. in lakh)	1492.88	1539.92
6.	Manufacturing Activity	-	-
i)	Polythene Bags (Qtls.)	1691.835	1889.259
ii)	Barbed Wire (Qtls.)	3681.18	400.555
iii)	Fence Posts (Nos.)	7735	17935
iv)	Tree Guards (Nos.)	6960.5	1521
v)	Furniture Sold (Rs. in lakh)	2170986	3373197
vi)	Total Revenue from Manufactured Items(Rs. in lakhs)	32317122.53	6813525
7.	Consultancy/Other Projects	-	-
i)	No. of Projects	14	27
ii)	Revenue Generated (Rs. in lakh)	9649411	41837327

## Haryana State Roads and Bridges Development Corporation Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	13.05 1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 13-14, Sector-2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	pwd_cer@hry.nic.in
	1.3.7 Telephone Numbers	0172-2585265
	1.3.8 Fax Numbers	0172-2585264

#### Main Objectives:-

- 1) To construct, erect, build, re-model, repair, execute, develop, improve, administer, manage, control, maintain, demolish, grade, curve, pave, macadamize, cement, highways, expressways, roads, paths, streets, bridges, sideways, bye-passes, tunnels, pavements, reclamation, improvements, road over bridges, road under bridges, underground roads, or any other structural or architectural work.
- 2) To do other similar construction, leveling or paving work at present being a part of the activity of the Haryana Public Works Department on Build, Operate and Transfer (BOT) or Build-Own-Operate and Transfer(BOOT) or Build-Operate-Lease and Transfer(BOLT) basis/or on any other Scheme in a manner which will facilitate to undertake the above mentioned works.



<b>Haryana State Roads &amp; Bridges Development Corporation Ltd.</b>					
<b>Financial data for the years 2008-09 &amp; 2009-10</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
<b>1</b>	<b>Authorized Capital</b>			12500.00	12500.00
<b>2</b>	<b>Paid up share capital</b>				
	<b>2.1</b>	<b>Central Govt.</b>		0.00	0.00
	<b>2.2</b>	<b>State Govt.</b>		12204.00	12204.00
	<b>2.3</b>	<b>Others</b>		0.23	0.23
		<b>Total</b>		12204.23	12204.23
<b>3</b>	<b>Reserves &amp; Surplus</b>			0.00	0.00
<b>4</b>	<b>Loans</b>				
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00
	<b>4.2</b>	<b>State Govt. Loan</b>		0.00	0.00
	<b>4.3</b>	<b>Others</b>		15548.55	10098.69
	<b>4.4</b>	<b>Working Capital</b>		0.00	0.00
		<b>Total</b>		15548.55	10098.69
<b>5</b>	<b>Grant-in-aid</b>			117.40	114.14
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			74465.15	148728.28
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			94029.29	166789.39
<b>8</b>	<b>Net Working Capital</b>			-19564.14	-18061.11
<b>9</b>	<b>Turnover/Revenue</b>			7702.14	9577.73
<b>10</b>	<b>Profit / Loss (PAIT)</b>			537.33	2331.82
<b>11</b>	<b>Accumulated P/L</b>			-9315.93	-6984.11
<b>12</b>	<b>Dividend paid during the year</b>			0.00	0.00
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2008-09	
<b>14</b>	<b>Manpower</b>				
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		73	72
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		73	72
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		161.34	234.10
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

<b>Haryana State Roads &amp; Bridges Development Corporation Ltd.</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>	<b>(Rs. in lakhs)</b>	<b>(Rs. in lakhs)</b>
1.	Construction/Repair works at Bhagat Phool Singh Mahila Vishvavidyalaya, Khanpur Kalan (Sonapat)	5597.72	22.93
2.	Construction of high level Bridge over Tangri River Crossing, Jagadhri-Ambala road	428.54	-
3.	Construction work of colony at Deenbandhu Chhottu Ram Thermal Power Project at Yamuna Nagar	2715.15	1103.43
4.	Construction work of Colony of R.T.G.P.P., Khedar in Hisar Distt.	2194.64	7983.33
5.	Work under NCRPB, ROB and Roads	15374.90	61692.82
6.	Toll receipt from 27 toll points put on the roads, improved by loan taken from HUDCO	4622.69	5606.31
	Total	30933.64	76408.82

## Haryana Financial Corporation

### Company Profile

1.1	Year of Incorporation(Date)	1967
1.2	Act under which incorporated	The State Financial Corporations Act, 1951
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 17,18 &19, Sector17-A, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. , Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	harfinco@connet2dsl.net
	1.3.7 Telephone Numbers	0172-2702755-57
	1.3.8 Fax Numbers	0172-2702666

#### Main Objectives:-

- (1) Granting loans or advances or subscribing to debentures of industrial concerns.
- (2) Acting as an agent of the Central Government or the State Government or the Industrial Development Bank of India or the Industrial Finance Corporation of India in respect of any matter connected with or arising out of the grant of loans or advances to the industrial concerns or subscription to debentures of industrial concerns.
- (3) Guaranteeing loans raised by industrial concerns.
- (4) Underwriting of the issue of stock, shares, bonds or debentures by industrial concerns.
- (5) Providing seed capital, interest free loans, industrial subsidies and such other financial assistance/service as may be necessary for establishment, promotion, expansion or revival of industrial concerns.

## Haryana Financial Corporation

### Financial data for the years 2008-09 & 2009-10

Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		30000.00	30000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	17990.37	18135.17
	2.3	Others	564.64	564.64
		Total	18555.01	18699.81
3	Reserves & Surplus		1652.53	1652.53
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	24933.32	23669.67
	4.4	Working Capital	0.00	0.00
		Total	24933.32	23669.67
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		23193.69	20150.00
7	Current Liabilities & Provisions		10718.17	9704.54
8	Net Working Capital		12475.52	10445.46
9	Turnover/Revenue		3461.65	1956.87
10	Profit / Loss (PAIT)		137.63	-860.96
11	Accumulated P/L		-13081.21	-13942.18
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	412	412
	14.2	Filled up posts (Nos.)	248	227
	14.3	Actual expenditure (including DC)	877.50	1079.94
<b>Notes:-</b>				
DC means Diminishing Cadre				

<b>Haryana Financial Corporation</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	Term Lending (Rs. in lakhs)		
i)	Sanctions	6457.00	2348.00
ii)	Disbursements	2394.00	2138.00
iii)	Recoveries	7373.00	5834.00
2.	Units Sanctioned Loans (Nos.)	75	44

## **Haryana State Industrial and Infrastructure Development Corporation Ltd.**

### **Company Profile**

1.1	Year of Incorporation(Date)	1967
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	No. C. 13-14, Institutional Area, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.hsiidc.org
	1.3.6 E-mail address, if any	info@hsiidc.org
	1.3.7 Telephone Numbers	0172-2590481-83
	1.3.8 Fax Numbers	0172-2590474

**Main Objectives:-**

- 1) Setting up of industrial units in the Public/Joint/Assisted Sectors.
- 2) Term lending to industrial units under the Refinance Scheme of IDBI.
- 3) Development of industrial complexes/estates and ancillary industrial estates.

## Haryana State Industrial & Infrastructure Development Corporation Ltd.

### Financial data for the years 2008-09 and 2009-10

Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		7500.00	7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4880.00	4880.00
	2.3	Others	2190.00	2190.00
		Total	7070.00	7070.00
3	Reserves & Surplus		78697.00	87744.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	2500.00
	4.3	Others	15603.00	8429.00
	4.4	Working Capital	0.00	0.00
5	Grant-in-aid		64226.00	67425.00
6	Current Assets, Loan & Advances		148650.00	180716.00
7	Current Liabilities & Provisions		52731.00	80373.00
8	Net Working Capital		86913.00	100343.00
9	Turnover/Revenue		14682.00	11002.00
10	Profit / Loss (PAIT)		6070.00	4726.00
11	Accumulated P/L		12105.00	15329.00
12	Dividend paid during the year		750.00	750.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1064	1098
	14.2	Filled up posts (Nos.)	613	600
	14.3	Actual expenditure (including DC)	492.00	836.00
Notes:-				
DC means Diminishing Cadre				

**Haryana State Industrial and Infrastructure Development Corporation  
Ltd.**

**Physical Performance for the Years 2008-09 & 2009-10**

		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	Term Lending (Rs. in lakhs)		
i)	Sanctions	9343	9250
ii)	Disbursements	6486	4765
iii)	Recoveries	6582	7298
2.	Industrial Plots Allotted (Nos.)	647	417
3.	Industrial Estates/Projects already Developed	Nos. - 24 Area - 10933.24	Nos. - 24 Area - 10933.24
4.	Industrial Estates/Projects Planned/ under Development	Nos. - 11 Area - 8191.61	Nos. - 14 Area - 11025.32



## Haryana Power Generation Corporation Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	17.03.1997
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
1.3.1	Address	C-7, Urja Bhawan, Sector-6, Panchkula
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	134109
1.3.5	URL address, if any	www.hpgcl.gov.in
1.3.6	E-mail address, if any	hpgc@hry.nic.in
1.3.7	Telephone Numbers	0172-2560672
1.3.8	Fax Numbers	0172-2560136

#### Main Objectives:-

- 1) To plan, promote and organize and work for integrated and efficient development of electricity in all respects including planning, investigation, research, design and preparation of preliminary, feasibility and definite project reports, construction, generation, operation & maintenance of power stations and sale of power generated in accordance with the National/State economic policy and to achieve objectives as laid down by the Central/State Govt. from time to time.
- 2) To act as an agent of Government/Public Sector Financial Corporations for construction of power project, generation, operation & maintenance of power stations with a view to secure the most effective utilization of the financial investment and loans.
- 3) To co-ordinate the activities of its subsidiaries, to determine their economic and financial objectives/targets and to review, control, guide and direct their performance with a view to secure optimum utilization of all resources placed at their disposal.

<b>Haryana Power Generation Corporation Ltd.</b>				
<b>Financial data for the years 2008-09 and 2009-10</b>				
<b>Sr. No.</b>	<b>Particulars</b>		<b>Rs in Lakhs</b>	
			<b>2008-09</b>	<b>2009-10</b>
<b>1</b>	<b>Authorised Capital</b>		250000.00	250000.00
<b>2</b>	<b>Paid up share capital</b>			
	<b>2.1</b>	<b>Central Govt.</b>	0.00	0.00
	<b>2.2</b>	<b>State Govt.</b>	185316.68	185316.68
	<b>2.3</b>	<b>Others</b>	55080.00	68310.00
		<b>Total</b>	240396.68	253626.68
<b>3</b>	<b>Reserves &amp; Surplus</b>		0.00	42148.50
<b>4</b>	<b>Loans</b>			
	<b>4.1</b>	<b>Central Govt. Loan</b>	0.00	0.00
	<b>4.2</b>	<b>State Govt. Loan</b>	0.00	0.00
	<b>4.3</b>	<b>Others</b>	472923.63	472659.84
	<b>4.4</b>	<b>Working Capital</b>	17287.29	125979.51
		<b>Total</b>	490210.92	598639.35
<b>5</b>	<b>Grant-in-aid</b>		0.00	0.00
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>		183595.82	251470.90
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>		191334.24	195597.76
<b>8</b>	<b>Net Working Capital</b>		-7738.42	55873.14
<b>9</b>	<b>Turnover/Revenue</b>		379281.97	434091.87
<b>10</b>	<b>Profit / Loss (PAIT)</b>		3191.08	3573.73
<b>11</b>	<b>Accumulated P/L</b>		-10811.58	-14002.66
<b>12</b>	<b>Dividend paid during the year</b>		0.00	0.00
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>		2009-10	
<b>14</b>	<b>Manpower</b>			
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>	6614	6861
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>	4562	4501
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>	35550.03	27506.71
<b>Notes:-</b>				
<b>DC means Diminishing Cadre</b>				

<b>Haryana Power Generation Corporation Ltd.</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>	(Rs. in lakhs)	(Rs. in lakhs)
1.	R&M/Refurbishment of various units of Thermal Power Station, Panipat.	6816.00	5117.00
2.	R&M of Thermal Power Station, Faridabad	100.00	-
3.	WYC 6x8MW Stage-II Hydel Power Project Yamuna Nagar	212.00	1051.00
4.	DCRTPP 600 MW (2x300), Yamuna Nagar	8143.00	-3335.00
5.	DCRTPP Extension of 250-300 MW	92.00	-
6.	R&M of Hydel Power Houses & Other misc. works	-	450.00
7.	1000/1200 MW Coal Based Plant at Hisar	197516.00	89905.00
8.	1500 MW Thermal Power Project, Jhajjar being executed by NTPC	-	-
9.	1050 MW Gas based Thermal Plant, Faridabad	22.00	5.00
10.	Information Technology-Computerization System	-	-
11.	Office Building, Panchkula	515.00	712.00
12.	Industrial Department	-	-
13.	Others-Coal Block	-	8.00
	Total:	213416.00	93913.00

R&M- Renovation & Modernization

WYC- Western Yamuna Canal

DCRTPP- Deen Bandhu Chhottu Ram Thermal Power Plant

## Haryana Vidyut Prasaran Nigam Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	14.08.1998 (on bifurcation of Haryana State Electricity Board)
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Shakti Bhawan, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.hvsn.gov.in
	1.3.6 E-mail address, if any	hvsn@hry.nic.in
	1.3.7 Telephone Numbers	0172-2561931-39
	1.3.8 Fax Numbers	0172-2565746

#### Main Objectives:-

1. Planning, design, construction, erection and maintenance of transmission lines, sub-stations of voltage level 66KV & above and communication facilities and appurtenant works.
2. To maintain an integrated and efficient power transmission system network.
3. Wheeling of power in accordance with the policies, guidelines laid down by the State Government and Haryana Electricity Regularity Commission (HERC) from time to time.

## Haryana Vidyut Prasaran Nigam Ltd.

### Financial data for the years 2008-09 & 2009-10

Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		100000.00	500000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	101177.78	126184.58
	2.3	Others	0.00	0.00
		Total	101177.78	126184.58
3	Reserves & Surplus		8909.21	9646.36
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	1565.26	13433.63
	4.3	Others	229954.42	284910.96
	4.4	Working Capital	47537.00	66195.00
		Total	279056.68	364539.59
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		77047.22	95792.14
7	Current Liabilities & Provisions		101978.31	94413.20
8	Net Working Capital		-24931.08	1378.94
9	Turnover/Revenue		97289.97	100693.06
10	Profit / Loss (PAIT)		6408.85	10566.22
11	Accumulated P/L		-2209.00	8357.04
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	8788	8788
	14.2	Filled up posts (Nos.)	4704	4583
	14.3	Actual expenditure (including DC)	40216.79	38842.45
Notes:-				
DC means Diminishing Cadre				

<b>Haryana Vidyut Prasaran Nigam Ltd.</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	New Substations Commissioned (Nos.)		
i)	400KV	-	1
ii)	220KV	4	1
iii)	132KV	10	11
iv)	66KV	3	5
	Total :	17	18
2.	Existing Substations Augmented (Nos.)		
i)	400KV	-	-
ii)	220KV	12	9
iii)	132KV	24	20
iv)	66KV	14	27
	Total :	50	56
3.	Transmission Lines Constructed (Km)	-	-
i)	400KV	-	48.100
ii)	220KV	136.189	80.350
iii)	132KV	108.011	202.976
iv)	66KV	20.304	23.313
	Total :	314.504	354.739
4.	Total Transmission Capacity Added (MVA)	2370.20	2305.20
5.	Total Expenditure on Works (Rs.in lakhs)	43316.00	58071.00

## Uttar Haryana Bijli Vitran Nigam Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	15.03.1999	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	C-16, Vidyut Sadan, Sector-6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.uhbn.com
	1.3.6	E-mail address, if any	dstuhbn@gmail.com
	1.3.7	Telephone Numbers	0172-3019173-175
	1.3.8	Fax Numbers	0172-3019121

#### **Main Objectives:-**

1. To arrange for the supply of electricity that may be required within the jurisdiction of UHBVN in an efficient & economical manner, with particular reference to the areas, which are not for the time being supplied or adequately supplied with electricity.
2. To supply electricity as soon as practicable to a licensee/other person requiring such supply.
3. To exercise such control in relation to the generation, distribution & utilization of electricity within the area of jurisdiction of UHBVN.
4. To collect data on the demand for, and the use of, electricity & to formulate perspective plans in co-ordination with the Generating Company or Generating Companies, if any, operating in the State for generation, transmission and distribution of electricity within its jurisdiction.
5. To prepare and carry out schemes for transmission, distribution & generally for promoting the use of electricity within the State.
6. To maintain uninterrupted supply to consumers within limits of following declared voltage:

## Uttar Haryana Bijli Vitran Nigam Ltd.

### Financial data for the years 2008-09 & 2009-10

Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		150000.00	300000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	38971.37	38971.37
	2.3	Others	65661.61	93861.61
		Total	104632.98	132832.98
3	Reserves & Surplus		26106.96	36968.75
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	4986.12	5786.94
	4.3	Others	136816.97	58583.12
	4.4	Working Capital	656311.49	416180.19
		Total	798114.58	480550.25
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		280312.30	440323.39
7	Current Liabilities & Provisions		140224.95	227702.51
8	Net Working Capital		140087.35	212620.86
9	Turnover/Revenue		491356.38	667822.08
10	Profit / Loss (PAIT)		-110753.52	-88422.29
11	Accumulated P/L		-277832.50	-369062.51
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	19266	19257
	14.2	Filled up posts (Nos.)	11243	11824
	14.3	Actual expenditure (including DC)	54795.28	74571.30
Notes:-				
DC means Diminishing Cadre				



## Uttar Haryana Bijli Vitran Nigam Ltd.

### Physical Performance for the Years 2008-09 & 2009-10

		2008-09		2009-10	
Sr. No.	Particulars	Nos.	Cost (Rs. in lakhs)	Nos.	Cost (Rs. in lakhs)
1.	Creation of New 33KV Substations	12	1777.00	16	2286.70
2.	Augmentation of 33 KV Substations	9	522.00	18	1397.60
3.	Bifurcation/trifurcation of 11KV Overloaded Feeders	5 to 10 Feeders	20	6 to 12 Feeders	24
4.	Segregation of Rural Domestic Load from Rural Agriculture Load	175 Feeders	4894.36	254 Feeders	622.00
5.	Release of BPL Connections	9606	5419.40	52653	10033.00
6.	Replacement of DT Meters	-	-	-	-
7.	Erection of 33 KV Lines (Kms)	114.20	746.00	113.3	709.40

## **Dakshin Haryana Bijli Vitran Nigam Ltd.**

### **Company Profile**

1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Vidyut Sadan, Vidyut Nagar, Hisar
	1.3.2 District	Hisar
	1.3.3 State	Haryana
	1.3.4 Pin	125005
	1.3.5 URL address, if any	<a href="http://www.dhbvn.com">www.dhbvn.com</a>
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01662- 223089/91/92
	1.3.8 Fax Numbers	01662- 223153

#### **Main Objectives:-**

- 1) To acquire, establish, construct and operate extra high voltage, high voltage, medium voltage and low voltage lines and associated sub-stations.
- 2) To purchase and sell electrical energy and co-ordinate with other companies.
- 3) To plan, investigate and prepared project reports and load forecast and finalization of contract for purchase of electrical energy from new generating plants.

## Dakshin Haryana Bijli Vitran Nigam Ltd.

### Financial data for the years 2008-09 & 2009-10

Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		100000.00	200000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	50914.42	74358.92
	2.3	Others	43727.35	43727.35
		<b>Total</b>	<b>94641.77</b>	<b>118086.27</b>
3	Reserves & Surplus		2723.20	2723.20
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	5687.99	5168.33
	4.3	Others	212485.31	373331.92
	4.4	Working Capital	20175.54	7236.47
		<b>Total</b>	<b>238348.84</b>	<b>385736.72</b>
5	Grant-in-aid		53577.91	59094.28
6	Current Assets, Loan & Advances		226119.52	347931.15
7	Current Liabilities & Provisions		164427.54	223176.03
8	Net Working Capital		61691.98	124755.12
9	Turnover/Revenue		463429.23	526394.70
10	Profit / Loss (PAIT)		-26526.89	-63316.83
11	Accumulated P/L		-126098.16	-189414.99
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	16266	16266
	14.2	Filled up posts (Nos.)	10022	9577
	14.3	Actual expenditure (including DC)	49027.41	89262.80
Notes:-				
DC means Diminishing Cadre				

<b>Dakshin Haryana Bijli Vitran Nigam Ltd.</b>					
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>					
		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>	<b>Nos.</b>	<b>Cost (Rs. in lakhs)</b>	<b>Nos.</b>	<b>Cost (Rs. in lakhs)</b>
1.	Creation of New 33 KV Sub Stations	21	2312.95	19	1717.39
2.	Aug. of 33 KV S/Stn.	29	1618.11	15	1448.98
3.	Bifurcation/trifurcation of 11 KV Feeders	52	8271.04	110	8662.27
4.	Segregation of Rural Domestic load from Rural Agriculture Load.	207	12680.00	315	14388.00
5.	Release of BPL Connections	0	0	25861	608.00
6.	Replacement of defective/electromechanical meters and new meters for new connections	1.86 lacs	11092.43	2.30 lacs	10417.19
7.	Erection of 33 KV lines (KM)	150.15	1750.76	181.95	5214.25
8.	Others (HVDS, release of connections, normal load growth, Civil, IT works etc.)	-	33664.49	-	28630.83
	<b>Total</b>		<b>71389.78</b>		<b>71086.91</b>

## Haryana Tourism Corporation Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	1.5.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 17-18-19, Sector 17-B, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.haryanaturism.com
	1.3.6 E-mail address, if any	haryanaturism@gmail.com
	1.3.7 Telephone Numbers	0172-2702955-56-57, 2700039
	1.3.8 Fax Numbers	0172-2703185

#### Main Objectives:-

- 1) To purchase, acquire, develop and take over from time to time all or any of the Restaurants, Bars, Liquor Vends, Bonded Warehouses, Wholesale and Retail Vends of Foreign Liquor, Cafeterias, Canteens, Milk Bars, Bakeries, shops, Catering Establishments, Petrol Pumps, Repair Work Shops, Tourist Bungalows, Hotels, Huts, Motels, Guest Houses, Entertainment Projects and other places of tourist, archeological and historic interest in Haryana and/or elsewhere, Cars, Buses, Trucks, Boats, Ponies etc. from the government of the State of Haryana with all or any of the rights, licences and business for the purpose of boarding, lodging, stay, comfort and entertainment of tourists and run, maintain, manage and administer them.
- 2) Purchase, produce, distribute and sell tourist publicity materials: edit, design, print, publish, sell or otherwise deal with books, magazines, periodicals, folders, inserts, guide maps pamphlets, bills, posters, picture, postcards, diaries, calendars, slides, cinematograph films and other material for the purpose of giving publicity to and developing tourism.
- 3) To provide lodging and boarding and other facilities to the public including tourists, visitors and other delegates coming to India from foreign countries and to members of delegations and missions from foreign countries.

## Haryana Tourism Corporation Ltd.

### Financial data for the years 2008-09 & 2009-2010

Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2018.86	2018.86
	2.3	Others	0.00	0.00
		Total	2018.86	2018.86
3	Reserves & Surplus		2302.30	2730.24
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	3488.71	4704.08
		Total	3488.71	4704.08
5	Grant-in-aid		10835.38	13271.58
6	Current Assets, Loan & Advances		11005.88	12239.28
7	Current Liabilities & Provisions		5264.33	5322.18
8	Net Working Capital		5741.55	6917.10
9	Turnover/Revenue		22282.29	23478.28
10	Profit / Loss (PAIT)		561.52	418.15
11	Accumulated P/L		2145.88	2564.03
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2138	2138
	14.2	Filled up posts (Nos.)	2025	1835
	14.3	Actual expenditure (including DC)	21452.44	22864.53
Notes:-				
DC means Diminishing Cadre				

<b>Haryana Tourism Corporation Ltd.</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	Tourist Complexes (Nos.)	44*	44
2.	Tourist Complexes in Profit (Nos.)	32	32
3.	Tourist Arrivals ( Nos.in lakhs)	60.24	60.78
i)	Domestic	59.45	59.90
ii)	Foreign	0.79	0.88
4.	Average Occupancy (%age)	77	72
5.	Foreign Exchange Earnings (Rs. in lakhs)	6.24	5.50

**\* Out of above 44 Tourist Resorts, 3 Resorts have been closed down.**

## Haryana State Electronics Development Corporation Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	15.5.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 111-113, Sector 17-B, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T.Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.hartron.org
	1.3.6 E-mail address, if any	hartron@hartron.org
	1.3.7 Telephone Numbers	0172-2722961
	1.3.8 Fax Numbers	0172-2720113

#### Main Objectives:-

- 1) To provide infrastructural facilities like central testing, calibration/standardization, consultancy and functional estates to electronics industry particularly small scale and ancillary units in the State.
- 2) To identify potential electronics entrepreneurs in the State with technical and managerial background and to assist them with project identification, market surveys, feasibility reports/studies, finances by way of underwriting etc.
- 3) To conduct prototype development and pilot production of electronics system and companies for the benefit of industry particularly small scale units in the State.
- 4) To manufacture, buy, sell, import, export, alter, improve prepare for market, exchange, install, repair, service, let-on-hire or otherwise provide facilities and deal in all types of Electronics, Computers, Opto-Electronics/Optics, Electrical & Solar Energy Systems, Equipments, Components, gadgets and their accessories and any other commercial or industrial electronics, electrical and Solar Energy Projects, equipment and appliances and components and consumer articles products.
- 5) To acquire lands, develop them suitably for providing communication, power supply, water supply and other facilities and make them available for the purpose of establishing a new industrial undertaking, firm or company.



<b>Haryana State Electronics Development Corporation Ltd.</b>					
<b>Financial data for the years 2008-09 &amp; 2009-10</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
<b>1</b>	<b>Authorised Capital</b>			1000.00	1000.00
<b>2</b>	<b>Paid up share capital</b>				
	<b>2.1</b>	<b>Central Govt.</b>		0.00	0.00
	<b>2.2</b>	<b>State Govt.</b>		982.76	983.76
	<b>2.3</b>	<b>Others</b>		0.00	0.00
		<b>Total</b>		982.76	983.76
<b>3</b>	<b>Reserves &amp; Surplus</b>			2798.48	3202.39
<b>4</b>	<b>Loans</b>				
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00
	<b>4.2</b>	<b>State Govt. Loan</b>		0.00	0.00
	<b>4.3</b>	<b>Others</b>		0.00	0.00
	<b>4.4</b>	<b>Working Capital</b>		0.00	0.00
		<b>Total</b>		0.00	0.00
<b>5</b>	<b>Grant-in-aid</b>				
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			19648.56	21395.48
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			16445.05	17732.96
<b>8</b>	<b>Net Working Capital</b>			0.00	0.00
<b>9</b>	<b>Turnover/Revenue</b>			4297.32	3229.62
<b>10</b>	<b>Profit / Loss (PAIT)</b>			1354.96	961.21
<b>11</b>	<b>Accumulated P/L</b>			2798.48	3202.39
<b>12</b>	<b>Dividend paid during the year</b>			50.00	50.00
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
<b>14</b>	<b>Manpower</b>				
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		328	328
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		263	249
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		2484.34	1741.27
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

<b>Haryana State Electronics Development Corporation Ltd.</b>			
<b>Physical Performance for the Years 2008-09 &amp; 2009-10</b>			
		<b>2008-09</b>	<b>2009-10</b>
<b>Sr. No.</b>	<b>Particulars</b>		
1.	IT Projects		
i)	Executed (Nos.)	21	14
ii)	Revenue Generated (Rs. in lakhs)	141.83	152.71
2.	Training Activity		
i)	Training Programmes Organized (Nos.)	4	4
ii)	Officers/Officials Trained (Nos.)	7352	693
iii)	Revenue Generated (Rs. in lakhs)	375.39	34.14
3.	Franchise		
i)	No. of Centres	42	42
ii)	Revenue Generated (Rs. in lakhs)	76.90	59.36
4.	Placement Activity		
i)	No. of Persons Deployed	-	-
ii)	Revenue Generated (Rs. in lakhs)	-	-
5.	Infrastructure Development		
i)	No. of Projects	-	-
ii)	Total Cost of Projects (Rs. in lakhs)	-	-
iii)	Hartron's Contribution (Rs. in lakhs)	-	-
6.	Revenue from Marketing Activity (Rs. in lakhs)	211.71	224.06

## Haryana Roadways Engineering Corporation Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	27.11.1987
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	6 <sup>th</sup> Milestone, Gurgaon Jaipur Highway, Behrampur Road, Khandsa, Gurgaon
	1.3.2 District	Gurgaon
	1.3.3 State	Haryana
	1.3.4 Pin	122001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0124-2215389, 2215660
	1.3.8 Fax Numbers	0124-2215389

Main Objectives:-

To fabricate bus bodies mainly for Haryana Roadways.

<b>Haryana Roadways Engineering Corporation Ltd.</b>						
<b>Financial data for the years 2008-09 &amp; 2009-10</b>						
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in Lakhs</b>		
				<b>2008-09</b>	<b>2009-10</b>	
<b>1</b>	<b>Authorised Capital</b>			600.00	640.00	
<b>2</b>	<b>Paid up share capital</b>					
	<b>2.1</b>	<b>Central Govt.</b>		600.00	640.00	
	<b>2.2</b>	<b>State Govt.</b>		0.00	0.00	
	<b>2.3</b>	<b>Others</b>		0.00	0.00	
		<b>Total</b>		600.00	640.00	
<b>3</b>	<b>Reserves &amp; Surplus</b>			415.85	982.64	
<b>4</b>	<b>Loans</b>					
	<b>4.1</b>	<b>Central Govt. Loan</b>		0.00	0.00	
	<b>4.2</b>	<b>State Govt. Loan</b>		0.00	0.00	
	<b>4.3</b>	<b>Others</b>		2842.16	1175.35	
	<b>4.4</b>	<b>Working Capital</b>		0.00	0.00	
		<b>Total</b>		2842.16	1175.35	
<b>5</b>	<b>Grant-in-aid</b>			0.00	0.00	
<b>6</b>	<b>Current Assets, Loan &amp; Advances</b>			7076.50	22593.85	
<b>7</b>	<b>Current Liabilities &amp; Provisions</b>			3647.69	2589.34	
<b>8</b>	<b>Net Working Capital</b>			3428.81	20004.51	
<b>9</b>	<b>Turnover/Revenue</b>			4188.98	6357.78	
<b>10</b>	<b>Profit / Loss (PAIT)</b>			115.19	566.79	
<b>11</b>	<b>Accumulated P/L</b>			328.63	895.42	
<b>12</b>	<b>Dividend paid during the year</b>					
<b>13</b>	<b>Status of Accounts (Audited upto the year)</b>			2008-09		
<b>14</b>	<b>Manpower</b>					
	<b>14.1</b>	<b>Sanctioned posts (Nos.)</b>		264	264	
	<b>14.2</b>	<b>Filled up posts (Nos.)</b>		139	137	
	<b>14.3</b>	<b>Actual expenditure (including DC)</b>		530.95	431.55	
<b>Notes:-</b>						
<b>DC means Diminishing Cadre</b>						

## Haryana Roadways Engineering Corporation Ltd.

### Physical Performance for the Years 2008-09 & 2009-10

		2008-09	2009-10
Sr. No.	Particulars		
1.	Bus Bodies Fabricated (Nos.)	174	398

**The Haryana State Coop. Supply & Marketing Federation Ltd.  
(HAFED)**

**Company Profile**

1.1	Year of Incorporation(Date)	15.9.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Sector-5, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hafed@hry.nic.in
	1.3.7 Telephone Numbers	0172-2590520-26
	1.3.8 Fax Numbers	91-172-2590711 & 2590708

**Main Objectives:-**

Trading /Manufacturing & procuring food grains as State Govt. Agency.

<b>The Haryana State Cooperative Supply &amp; Marketing Federation Ltd. (HAFED)</b>					
<b>Financial data for the years 2008-2009 and 2009-10</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. In Lakhs)</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			0.00	0.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		18.75	18.75
	2.3	<b>Others</b>		1042.05	1274.04
		<b>Total</b>		1060.60	1292.79
3	<b>Reserves &amp; Surplus</b>			57938.00	63190.00
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		0.00	0.00
	4.3	<b>Others</b>		2262.00	1698.00
	4.4	<b>Working Capital</b>		27020.00	24563.00
		<b>Total</b>		29282.00	26261.00
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			295106.00	295277.00
7	<b>Current Liabilities &amp; Provisions</b>			270075.00	270714.00
8	<b>Net Working Capital</b>			27020.00	24563.00
9	<b>Turnover/Revenue</b>			309229.00	425356.00
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			3378.00	4345.00
11	<b>Accumulated P/L</b>			0.00	0.00
12	<b>Dividend paid during the year</b>			1.57	6.62
13	<b>Status of Accounts (Audited upto the year)</b>			2008-09	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		1321	1312
	14.2	<b>Filled up posts (Nos.)</b>		1408	1408
	14.3	<b>Actual expenditure (including DC)</b>		4246.00	6023.00
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

<b>The Haryana State Coop. Supply &amp; Marketing Federation Ltd. (HAFED)</b>					
<b>Physical performance for the years 2008-09 &amp; 2009-10</b>					
		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>
	<b>Procurement of Foodgrains</b>				
1	Wheat (in MT)	1931895	206737.00	2473994	286416.00
2.	Bajra (in MT)	108719	9504.00	45902	4026.00
3.	Mustard Seed (in MT)	1881	446.00	30	7.00
4.	Paddy (in MT)	768000	79814.00	1040892	95000.00
5.	Fertilizer (in MT)	582255	46086.00	620000	43469.00
	<b>Processing Units</b>				
1	Mustard Oil (in MT)	8775	3227.00	11658	3953.00
2.	Animal Feed (in MT)	384969	3212.00	432000	3691.00
3.	Pesticides (in MT)	94572	338.32	29846	454.75
4.	Pesticides (Ltrs.)	13577		10948	
	<b>Warehousing Activity</b>				
1.	Godowns (in Lac MT)	8.50	-	8.50	-
2.	Plinths (in Lac MT)	12.00	-	12.00	-
3.	Capacity (%)	75		74	



## **The Panipat Coop. Sugar Mills Ltd., Panipat**

### **Company Profile**

1.1	Year of Incorporation(Date)	11.12.1955
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Gohana Road, Panipat
	1.3.2 District	Panipat
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0180-261269, 2651184
	1.3.8 Fax Numbers	0180-2655384

#### **Main Objectives:-**

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.
- (4) The mill also has a Distillery Unit of 15 KLDP which was expanded to 30 KLDP thereafter.

<b>The Panipat Cooperative Sugar Mills Ltd., Panipat</b>						
<b>Financial data for the years 2008-2009 and 2009-10</b>						
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in lakhs</b>		
				<b>2008-09</b>	<b>2009-10</b>	
1	<b>Authorised Capital</b>			10000.00	10000.00	
2	<b>Paid up share capital</b>					
	2.1	<b>Central Govt.</b>		0.00	0.00	
	2.2	<b>State Govt.</b>		5302.27	5302.27	
	2.3	<b>Others</b>		135.75	135.76	
		<b>Total</b>		5438.02	5438.03	
3	<b>Reserves &amp; Surplus</b>			1673.84	12279.71	
4	<b>Loans</b>					
	4.1	<b>Central Govt. Loan</b>		0.00	0.00	
	4.2	<b>State Govt. Loan</b>		1715.00	2015.00	
	4.3	<b>Others</b>		2136.14	1719.37	
	4.4	<b>Working Capital</b>		2091.10	1790.73	
		<b>Total</b>		5942.24	5525.10	
5	<b>Grant-in-aid</b>			0.00	0.00	
6	<b>Current Assets, Loan &amp; Advances</b>			5072.98	4958.68	
7	<b>Current Liabilities &amp; Provisions</b>			3910.90	4121.42	
8	<b>Net Working Capital</b>			1162.08	837.26	
9	<b>Turnover/Revenue</b>			8617.08	9096.09	
10	<b>Profit / Loss (PAIT) or excess of income/ expenditure</b>			229.08	478.57	
11	<b>Accumulated P/L</b>			-9850.33	-9371.40	
12	<b>Dividend paid during the year</b>			0.00	0.00	
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10		
14	<b>Manpower</b>					
	14.1	<b>Sanctioned posts (Nos.)</b>		1008	1008	
	14.2	<b>Filled up posts (Nos.)</b>		933	933	
	14.3	<b>Actual expenditure (including DC)</b>		680.87	799.57	
<b>Notes:-</b>						
<b>DC means Diminishing Cadre</b>						

<b>The Panipat Coop. Sugar Mills Ltd., Panipat</b>					
<b>Physical performance for the years 2008-09 &amp; 2009-10</b>					
		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>
1	Sugarcane Crushed (Lac Qtl.)	12.48	2541.95	13.23	2975.62
2.	Sugar Recovery (%) to Cane	8.40	-	8.51	-
3.	Sugar Production (Lac Qtl.)	1.05	-	1.12	-
4.	Molasses Production (Lac Qtl.)	0.56	-	0.61	-
5.	Capacity Utilization (%)	95.71	-	88.92	-
6.	Sugar losses (%)	2.19	-	2.14	-
7.	Sugar Sold Qty (Lac Qtl)	2.56	3912.29	1.92	3004.00

## The Karnal Cooperative Sugar Mills Ltd., Karnal

### Company Profile

1.1	Year of Incorporation(Date)	3.1.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Karnal Coop. Sugar Mills Ltd., Karnal
	1.3.2 District	Karnal
	1.3.3 State	Haryana
	1.3.4 Pin	132001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0184-2284265
	1.3.8 Fax Numbers	0184-2284437

#### Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

<b>The Karnal Cooperative Sugar Mills Ltd., Karnal</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			1673.96	1674.09
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		1222.00	1222.00
	2.3	<b>Others</b>		451.96	452.09
		<b>Total</b>		1673.96	1674.09
3	<b>Reserves &amp; Surplus</b>			2011.92	2066.82
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		112.50	167.50
	4.2	<b>State Govt. Loan</b>		500.00	250.00
	4.3	<b>Others</b>		15.00	15.00
	4.4	<b>Working Capital</b>		3367.43	1516.87
		<b>Total</b>		3994.93	1949.37
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			4716.83	3365.41
7	<b>Current Liabilities &amp; Provisions</b>			471.21	483.14
8	<b>Net Working Capital</b>			5538.21	3646.99
9	<b>Turnover/Revenue</b>			7330.26	6585.14
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			341.71	419.74
11	<b>Accumulated P/L</b>			549.21	-117.60
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		732	732
	14.2	<b>Filled up posts (Nos.)</b>		781	759
	14.3	<b>Actual expenditure (including DC)</b>		875.36	985.22
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

<b>The Karnal Cooperative Sugar Mills Ltd., Karnal</b>					
<b>Physical performance for the years 2008-09 &amp; 2009-2010</b>					
		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>
1	Sugarcane Crushed (Lac Qtl.)	23.57	3724.58	13.33	3254.45
2.	Sugar Recovery (%) to Cane	9.23	-	8.72	-
3.	Sugar Production (Lac Qtl.)	217555	4333.32	114630	3388.01
4.	Molasses Production (Lac Qtl.)	131465	660.18	65340	452.89
5.	Capacity Utilization (%)	89.68	-	82.19	-
6.	Sugar losses (%)	1.95	-	1.95	-
7.	Sugar Sold Qty (Lac Qtl)	307934	7287.59	220023	6549.62

## The Kaithal Cooperative Sugar Mills Ltd., Kaithal

### Company Profile

1.1	Year of Incorporation(Date)	3.6.1970
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Kaithal Cooperative Sugar Mills Ltd., Kaithal
	1.3.2 District	Kaithal
	1.3.3 State	Haryana
	1.3.4 Pin	136027
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01746-234256, 235456
	1.3.8 Fax Numbers	01746-234256

#### Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

<b>The Kaithal Cooperative Sugar Mills Ltd., Kaithal</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			7500.00	7500.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		5678.16	5678.16
	2.3	<b>Others</b>		772.74	778.30
		<b>Total</b>		6450.90	6454.46
3	<b>Reserves &amp; Surplus</b>			2846.24	7629.24
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		3526.20	3526.20
	4.3	<b>Others</b>		662.00	546.22
	4.4	<b>Working Capital</b>		1653.63	438.13
		<b>Total</b>		5841.83	4510.55
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			3680.13	1653.00
7	<b>Current Liabilities &amp; Provisions</b>			3029.09	919.21
8	<b>Net Working Capital</b>			651.04	733.79
9	<b>Turnover/Revenue</b>			6070.22	4205.34
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			-173.33	-573.78
11	<b>Accumulated P/L</b>			-9095.72	-8997.58
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		741	741
	14.2	<b>Filled up posts (Nos.)</b>		796	786
	14.3	<b>Actual expenditure (including DC)</b>		889.80	961.71
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					



## The Kaithal Cooperative Sugar Mills Ltd., Kaithal

### Physical performance for the years 2008-09 & 2009-10

		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	9.91	1769.50	6.80	1390.69
2.	Sugar Recovery (%) to Cane	7.69	-	8.05	-
3.	Sugar Production (Lac Qtl.)	0.77	2559.96	0.53	726.72
4.	Molasses Production (Lac Qtl.)	0.48	331.02	0.32	362.81
5.	Capacity Utilization (%)	80.08	-	64.16	-
6.	Sugar losses (%)	2.05	-	2.05	-
7.	Sugar Sold Qty (Lac Qtl)	3.11	5052.22	1.56	4033.58

## **The Sonipat Cooperative Sugar Mills Ltd., Sonipat**

### **Company Profile**

1.1	Year of Incorporation(Date)	10.12.1970	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	The Sonipat Coop. Sugar Mills Ltd., Sonipat
	1.3.2	District	Sonipat
	1.3.3	State	Haryana
	1.3.4	Pin	131001
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0130-2240396, 0130-6450396
	1.3.8	Fax Numbers	0130-2240396

#### **Main Objectives:-**

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

<b>The Sonipat Cooperative Sugar Mills Ltd., Sonipat</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			0.00	0.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		3533.00	3533.00
	2.3	<b>Others</b>		396.33	400.57
		<b>Total</b>		3929.33	3933.57
3	<b>Reserves &amp; Surplus</b>			1650.70	1722.82
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		2770.00	3120.00
	4.3	<b>Others</b>		564.35	206.75
	4.4	<b>Working Capital</b>		4957.06	4193.90
		<b>Total</b>		8291.41	7520.65
5	<b>Grant-in-aid</b>			900	350.00
6	<b>Current Assets, Loan &amp; Advances</b>			424.90	249.00
7	<b>Current Liabilities &amp; Provisions</b>			298.03	407.12
8	<b>Net Working Capital</b>			2758.38	1973.27
9	<b>Turnover/Revenue</b>			5325.61	3665.71
10	<b>Profit / Loss (PAIT) or excess of income/ expenditure</b>			-84.76	-251.63
11	<b>Accumulated P/L</b>			-4896.61	-5148.24
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		741	741
	14.2	<b>Filled up posts (Nos.)</b>		755	735
	14.3	<b>Actual expenditure (including DC)</b>		909.01	1019.48
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

**The Sonipat Cooperative Sugar Mills Ltd., Sonipat**

**Physical performance for the years 2008-09 & 2009-10**

		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	8.35	1807.44	9.61	1973.85
2.	Sugar Recovery (%) to Cane	8.08	-	8.23	-
3.	Sugar Production (Lac Qtl.)	0.66	-	0.80	-
4.	Molasses Production (Lac Qtl.)	0.50	263.50	0.49	377.30
5.	Capacity Utilization (%)	122.82	-	127.11	-
6.	Sugar losses (%)	2.09	-	2.14	-
7.	Sugar Sold Qty (Lac Qtl)	2.73	4786.79	1.29	3372.64

## The Shahabad Cooperative Sugar Mills Ltd., Shahabad

### Company Profile

1.1	Year of Incorporation(Date)	9.1.1976
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Shahabad Cooperative Sugar Mills Ltd., Shahabad (M)., District. Kurukshetra
	1.3.2 District	Kurukshetra
	1.3.3 State	Haryana
	1.3.4 Pin	136135
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	scsmsbd@gmail.com
	1.3.7 Telephone Numbers	01744-240188
	1.3.8 Fax Numbers	01744-240118

#### Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

<b>The Shahabad Cooperative Sugar Mills Ltd., Shahabad</b>					
<b>Financial data for the years 2008-09 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			0.00	0.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		35.00	35.00
	2.3	<b>Others</b>		1332.40	1337.85
		<b>Total</b>		1367.40	1372.85
3	<b>Reserves &amp; Surplus</b>			12286.11	14769.09
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		4123.29	4494.38
	4.3	<b>Others</b>		471.66	1629.87
	4.4	<b>Working Capital</b>		3569.67	1865.08
		<b>Total</b>		8164.62	7989.33
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			13066.92	9836.04
7	<b>Current Liabilities &amp; Provisions</b>			8372.12	4376.98
8	<b>Net Working Capital</b>			4694.80	5459.06
9	<b>Turnover/Revenue</b>			14468.01	12130.10
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			1932.87	1024.66
11	<b>Accumulated P/L</b>			6796.32	7820.98
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		880	901
	14.2	<b>Filled up posts (Nos.)</b>		867	862
	14.3	<b>Actual expenditure (including DC)</b>		1070.28	1204.37
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

**The Shahabad Cooperative Sugar Mills Ltd., Shahabad**

**Physical performance for the years 2008-09 & 2009-10**

Sr. No.	Particulars	2008-09		2009-10	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	47.36	7418.46	20.24	4980.31
2.	Sugar Recovery (%) to Cane	9.41		9.17	
3.	Sugar Production (Lac Qtl.)	4.56		1.88	
4.	Molasses Production (Lac Qtl.)	2.54		1.05	
5.	Capacity Utilization (%)	105.74		63.77	
6.	Sugar losses (%)	1.87		2.13	
7.	Sugar Sold Qty (Lac Qtl)	7.33	12810.86	4.26	10957.85

## The Meham Cooperative Sugar Mills Ltd., Meham

### Company Profile

1.1	Year of Incorporation(Date)	9.10.1987
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Meham Coop. Sugar Mills Ltd., Meham (Rohtak)
	1.3.2 District	Rohtak
	1.3.3 State	Haryana
	1.3.4 Pin	124112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01257-233144
	1.3.8 Fax Numbers	01257-233146

#### Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.



<b>The Meham Cooperative Sugar Mills Ltd., Meham</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. In Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			0.00	0.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		5824.30	5824.30
	2.3	<b>Others</b>		385.04	387.78
		<b>Total</b>		6209.34	6212.08
3	<b>Reserves &amp; Surplus</b>			3.94	3.94
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		1050.00	1400.00
	4.3	<b>Others</b>		925.00	575.00
	4.4	<b>Working Capital</b>		1973.27	593.50
		<b>Total</b>		3948.27	2568.50
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			3874.66	1569.69
7	<b>Current Liabilities &amp; Provisions</b>			2544.05	926.36
8	<b>Net Working Capital</b>			1330.61	643.33
9	<b>Turnover/Revenue</b>			6871.80	4135.45
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			-138.42	-821.35
11	<b>Accumulated P/L</b>			-5982.29	-6803.64
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2008-09	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		704	704
	14.2	<b>Filled up posts (Nos.)</b>		752	734
	14.3	<b>Actual expenditure (including DC)</b>		746.87	957.47
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

**The Meham Cooperative Sugar Mills Ltd., Meham**

**Physical performance for the years 2008-09 & 2009-10**

Sr. No.	Particulars	2008-09		2009-10	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	10.03	2057.60	5.71	1170.84
2.	Sugar Recovery (%) to Cane	8.70	-	8.08	
3.	Sugar Production (Lac Qtl.)	0.87	1418.00	0.46	1146.00
4.	Molasses Production (Lac Qtl.)	0.45		0.27	
5.	Capacity Utilization (%)	84.21		85.55	
6.	Sugar losses (%)	2.13		2.20	
7.	Sugar Sold Qty (Lac Qtl)	3.28	5346.04	1.57	3913.66

## The Jind Cooperative Sugar Mills Ltd., Jind

### Company Profile

1.1	Year of Incorporation(Date)	1.8.1980
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Jind Coop. Sugar Mills Ltd., Jind
	1.3.2 District	Jind
	1.3.3 State	Haryana
	1.3.4 Pin	126102
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01681- 233353, 233200
	1.3.8 Fax Numbers	01681-233350

#### Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

<b>The Jind Cooperative Sugar Mills Ltd., Jind</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. In Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			0.00	0.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		2693.00	2693.00
	2.3	<b>Others</b>		400.49	401.49
		<b>Total</b>		3093.49	3094.49
3	<b>Reserves &amp; Surplus</b>			3964.77	4027.34
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		2485.00	2885.00
	4.3	<b>Others</b>		550.00	150.00
	4.4	<b>Working Capital</b>		772.76	384.79
		<b>Total</b>		3807.76	3419.79
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			2396.57	1265.48
7	<b>Current Liabilities &amp; Provisions</b>			74.11	102.92
8	<b>Net Working Capital</b>			2322.46	1162.56
9	<b>Turnover/Revenue</b>			4405.79	2130.61
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			-362.97	-837.99
11	<b>Accumulated P/L</b>			-4253.06	-5091.05
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		752	752
	14.2	<b>Filled up posts (Nos.)</b>		792	779
	14.3	<b>Actual expenditure (including DC)</b>		847.19	1040.66
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

<b>The Jind Cooperative Sugar Mills Ltd., Jind</b>					
<b>Physical performance for the years 2008-09 &amp; 2009-10</b>					
		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>
1	Sugarcane Crushed (Lac Qtl.)	7.60	1161.10	1.13	231.85
2.	Sugar Recovery (%) to Cane	8.31	-	7.95	-
3.	Sugar Production (Lac Qtl.)	63220	-	8175	-
4.	Molasses Production (Lac Qtl.)	47730	-	6150	-
5.	Capacity Utilization (%)	104.83	-	100.66	-
6.	Sugar losses (%)	2.11	-	2.00	-
7.	Sugar Sold Qty (Lac Qtl)	2.35	4017.40	0.80	2017.39

## The Palwal Cooperative Sugar Mills Ltd., Palwal

### Company Profile

1.1	Year of Incorporation(Date)	8.11.1973	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	The Palwal Coop. Sugar Mills Ltd., Palwal
	1.3.2	District	Palwal
	1.3.3	State	Haryana
	1.3.4	Pin	121102
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	01275-252033, 263233
	1.3.8	Fax Numbers	01275-252033

#### Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

<b>The Palwal Cooperative Sugar Mills Ltd., Palwal</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. In Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			0.00	0.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		1693.00	1693.00
	2.3	<b>Others</b>		303.99	304.53
		<b>Total</b>		1996.99	1997.53
3	<b>Reserves &amp; Surplus</b>			7160.10	7253.63
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		18.45	8.86
	4.2	<b>State Govt. Loan</b>		1965.00	2365.00
	4.3	<b>Others</b>		644.89	241.11
	4.4	<b>Working Capital</b>		1251.92	292.02
		<b>Total</b>		3880.26	2906.99
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			2871.06	1536.84
7	<b>Current Liabilities &amp; Provisions</b>			1469.36	451.94
8	<b>Net Working Capital</b>			1401.70	1084.90
9	<b>Turnover/Revenue</b>			4855.53	3612.80
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			-214.39	-381.37
11	<b>Accumulated P/L</b>			-2790.89	-3172.26
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		673	673
	14.2	<b>Filled up posts (Nos.)</b>		668	650
	14.3	<b>Actual expenditure (including DC)</b>		871.20	882.43
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

<b>The Palwal Cooperative Sugar Mills Ltd., Palwal</b>					
<b>Physical performance for the years 2008-09 &amp; 2009-10</b>					
		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>
1	Sugarcane Crushed (Lac Qtl.)	13.47	2144.51	6.02	1238.30
2.	Sugar Recovery (%) to Cane	8.29	-	8.40	-
3.	Sugar Production (Lac Qtl.)	1.12	3052.87	0.51	2510.53
4.	Molasses Production (Lac Qtl.)	0.73	398.72	0.31	258.75
5.	Capacity Utilization (%)	130.66	-	118.48	-
6.	Sugar losses (%)	2.03	-	2.00	-
7.	Sugar Sold Qty (Lac Qtl)	2.52	4380.27	1.26	3377.39



## The Haryana Cooperative Sugar Mills Ltd., Rohtak

### Company Profile

1.1	Year of Incorporation(Date)	24.5.1954	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	The Haryana Coop. Sugar Mills Ltd., Rohtak
	1.3.2	District	Rohtak
	1.3.3	State	Haryana
	1.3.4	Pin	-
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	01262-249341, 248800
	1.3.8	Fax Numbers	01262- 248444

#### Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

<b>The Haryana Cooperative Sugar Mills Ltd., Rohtak</b>						
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>						
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. in Lakhs</b>		
				<b>2008-09</b>	<b>2009-10</b>	
1	<b>Authorised Capital</b>			4543.85	4543.85	
2	<b>Paid up share capital</b>					
	2.1	<b>Central Govt.</b>		0.00	0.00	
	2.2	<b>State Govt.</b>		4448.68	4448.68	
	2.3	<b>Others</b>		95.17	95.17	
		<b>Total</b>		4543.85	4543.85	
3	<b>Reserves &amp; Surplus</b>			8471.85	9471.92	
4	<b>Loans</b>					
	4.1	<b>Central Govt. Loan</b>		0.00	0.00	
	4.2	<b>State Govt. Loan</b>		6500.00	7000.00	
	4.3	<b>Others</b>		3107.00	2257.00	
	4.4	<b>Working Capital</b>		200.85	126.60	
		<b>Total</b>		9807.85	9383.60	
5	<b>Grant-in-aid</b>			0.00	0.00	
6	<b>Current Assets, Loan &amp; Advances</b>			19195.77	2978.50	
7	<b>Current Liabilities &amp; Provisions</b>			11832.71	12906.79	
8	<b>Net Working Capital</b>			7363.06	-9928.29	
9	<b>Turnover/Revenue</b>			5096.85	3383.25	
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			-462.45	-2279.98	
11	<b>Accumulated P/L</b>			-6738.39	-9018.37	
12	<b>Dividend paid during the year</b>			0.00	0.00	
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10		
14	<b>Manpower</b>					
	14.1	<b>Sanctioned posts (Nos.)</b>		679	679	
	14.2	<b>Filled up posts (Nos.)</b>		664	650	
	14.3	<b>Actual expenditure (including DC)</b>		978.14	1157.17	
<b>Notes:-</b>						
<b>DC means Diminishing Cadre</b>						

**The Haryana Cooperative Sugar Mills Ltd., Rohtak**

**Physical performance for the years 2008-09 & 2009-10**

		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	11.34	2464.45	4.18	959.99
2.	Sugar Recovery (%) to Cane	7.85	-	4.50	-
3.	Sugar Production (Lac Qtl.)	0.89	3055.82	0.14	943.67
4.	Molasses Production (Lac Qtl.)	0.45	546.09	0.20	175.90
5.	Capacity Utilization (%)	102.09	-	26.14	-
6.	Sugar losses (%)	2.07	-	5.50	-
7.	Sugar Sold Qty (Lac Qtl)	2.72	4689.90	1.23	3081.50

## Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

### Company Profile

1.1	Year of Incorporation(Date)	6.7.1979	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Ch. Devi Lal Coop. Sugar Mills Ltd., Vill. Ahulana, Gohana, Sonipat
	1.3.2	District	Gohana
	1.3.3	State	Haryana
	1.3.4	Pin	131301
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	01263- 269484
	1.3.8	Fax Numbers	01263-269172, 269244

#### Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

## Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

### Financial data for the years 2008-2009 & 2009-2010

Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		6465.00	6475.68
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1258.00	1258.00
	2.3	Others	5207.00	5217.68
		<b>Total</b>	<b>6465.00</b>	<b>6475.68</b>
3	Reserves & Surplus		0.84	0.85
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	200.00	200.00
	4.3	Others	337.45	293.26
	4.4	Working Capital	1220.24	0.00
		<b>Total</b>	<b>1757.69</b>	<b>493.26</b>
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2961.71	1624.32
7	Current Liabilities & Provisions		185.64	127.60
8	Net Working Capital		2776.07	1496.72
9	Turnover/Revenue		7014.96	3649.62
10	Profit / Loss (PAIT) or excess of income/expenditure		374.24	-223.80
11	Accumulated P/L		-3761.17	-3984.97
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	478
	14.2	Filled up posts (Nos.)	413	407
	14.3	Actual expenditure (including DC)	507.53	562.93
<b>Notes:-</b>				
DC means Diminishing Cadre				

## Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

### Physical performance for the years 2008-09 & 2009-10

		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	8.59	2023.99	5.59	1200.89
2.	Sugar Recovery (%) to Cane	7.52		7.42	
3.	Sugar Production (Lac Qtl.)	1.09	1800.76	0.41	1095.63
4.	Molasses Production (Lac Qtl.)	0.84	438.52	0.29	238.13
5.	Capacity Utilization (%)	88.06		76.73	
6.	Sugar losses (%)	2.17		2.06	
7.	Sugar Sold Qty (Lac Qtl)	3.58	6056.29	1.33	3589.35

## **Haryana State Federation of Cooperative Sugar Mills Ltd.**

### **Company Profile**

1.1	Year of Incorporation(Date)	26.10.1966	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Haryana State Fed. of Coop. Sugar Mills Ltd., Bay No. 49-52, Sector-2, Panchkula.
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	-
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0172-2590824, 2574497
	1.3.8	Fax Numbers	0172- 2590701

#### **Main Objectives:-**

The objects of the Federation is to co-ordinate and facilitate the working of affiliated cooperative sugar mills and to assist in the promotion and organization of new Cooperative Sugar Mills in Haryana.

<b>Haryana State Federation of Cooperative Sugar Mills Ltd.</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. In Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			0.00	0.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		34.00	19.32
	2.3	<b>Others</b>		1.20	1.20
		<b>Total</b>		35.20	20.52
3	<b>Reserves &amp; Surplus</b>			35.72	35.72
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		0.00	0.00
	4.3	<b>Others</b>		0.00	0.00
	4.4	<b>Working Capital</b>		0.00	0.00
		<b>Total</b>		0.00	0.00
5	<b>Grant-in-aid</b>			0.00	867.06
6	<b>Current Assets, Loan &amp; Advances</b>			535.40	867.07
7	<b>Current Liabilities &amp; Provisions</b>			354.00	705.89
8	<b>Net Working Capital</b>			181.40	161.18
9	<b>Turnover/Revenue</b>			0.00	0.00
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			0.00	0.00
11	<b>Accumulated P/L</b>			0.00	0.00
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2008-09	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		54	54
	14.2	<b>Filled up posts (Nos.)</b>		45	45
	14.3	<b>Actual expenditure (including DC)</b>		136.00	172.00
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					



## Haryana State Federation of Consumer's Cooperative Wholesale Stores Ltd. (CONFED)

Company Profile		
1.1	Year of Incorporation(Date)	1.10.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address SCO 1006-07, Sector 22B, Chandigarh
	1.3.2	District -
	1.3.3	State UT, Chandigarh
	1.3.4	Pin 160022
	1.3.5	URL address, if any -
	1.3.6	E-mail address, if any -
	1.3.7	Telephone Numbers 2701551, 2721510
	1.3.8	Fax Numbers 2702561

### Main Objectives:-

- (1) To make bulk procurement of consumer goods from within the State and other State for sale and supply to affiliated societies/stores and arrange for proper storage, packing, grading and transport of such goods.
- (2) To function as an agent of government and its under takings in public, private and Cooperative Sector for the distribution of controlled and other consumer goods and to import consumer goods from abroad in suitable circumstances on behalf of affiliated societies and other Cooperatives.

## Haryana State Federation of Consumer's Cooperative Wholesale Stores Ltd. (CONFED)

### Financial data for the years 2008-2009 & 2009-2010

Sr. No.	Particulars		Rs. In Lakhs	
			2008-09	2009-10
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	541.49	541.49
	2.3	Others	5.14	5.14
		Total	546.63	546.63
3	Reserves & Surplus		2134.53	2455.10
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2934.67	2652.82
		Total	2934.67	2652.82
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		39518.71	71740.20
7	Current Liabilities & Provisions		36584.04	69087.38
8	Net Working Capital		2934.67	2652.82
9	Turnover/Revenue		83719.60	117649.38
10	Profit / Loss (PAIT) or excess of income/expenditure		260.51	295.21
11	Accumulated P/L		2098.30	1651.88
12	Dividend paid during the year		0.00	98.40
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	356	356
	14.2	Filled up posts (Nos.)	352	322
	14.3	Actual expenditure (including DC)	872.56	1238.25
<b>Notes:-</b>				
DC means Diminishing Cadre				

**Haryana State Federation of Consumer's Cooperative Wholesale Stores  
Ltd. (CONFED)**

**Physical performance for the years 2008-09 & 2009-10**

		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Wheat procurement (Lac.MT)	4.83	35469.07	6.31	65765.59
2.	Paddy (Lac. MT)	2.41	25975.27	2.36	19540.67
3.	Bajra (Lac.MT)	0.4	113.26	0.13	3963.20
4.	PDS Items	-	17142.85	-	26471.90
5.	MDM	-	2903.59	-	89.10
6.	LPG (No. of agencies)	6	1333.31	6	1395.76
7.	Other (Supplies to jail deptt. etc.)	-	782.25	-	423.16

## The Haryana State Cooperative Apex Bank Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	SCO 78-80, Sector 17-B, Chandigarh
	1.3.2 District	-
	1.3.3 State	UT, Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	harcobank@yahoo.com
	1.3.7 Telephone Numbers	0172-2714520
	1.3.8 Fax Numbers	0172-2704349

#### Main Objectives:-

- (1) To function as an Apex Financing Cooperative institution for the dispensation of credit to its members (including associate members) for Agri, Marketing & Processing, Consumption, manufacturing, trading, housing, transport, distribution, stocking and construction purposes.
- (2) To provide credit for any other purpose as per provisions of the Haryana Coop. Societies Act & Rules made thereunder & as per policy directives of Reserve Bank of India & National Bank for Agri. & Rural Development.
- (3) To carry on banking & credit business not repugnant to the provisions of the Coop. Societies Act and the rules framed thereunder for the time being in-force & also Banking Regulation Act as applicable to Cooperative Societies to borrow & raise funds from National Bank for Agri. & Rural Dev., State Govt., National Coop. Dev. Corp., Reserve Bank of India or any other Banking institution or from any other source approved by Registrar, Cooperative Societies on its own behalf & on behalf of the members.

<b>The Haryana State Cooperative Apex Bank Ltd.</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. In Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			0.00	0.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		0.00	0.00
	2.3	<b>Others</b>		6741.50	6770.90
		<b>Total</b>		6741.50	6770.90
3	<b>Reserves &amp; Surplus</b>			36144.32	37163.53
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		462.00	462.00
	4.3	<b>Others</b>		175037.00	195123.00
	4.4	<b>Working Capital</b>		395279.00	436021.00
		<b>Total</b>		570778.00	631606.00
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			279863.55	298877.50
7	<b>Current Liabilities &amp; Provisions</b>			173168.00	194311.00
8	<b>Net Working Capital</b>			395279.00	436013.00
9	<b>Turnover/Revenue</b>			20609.00	21280.00
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			1061.00	-1794.00
11	<b>Accumulated P/L</b>			1552.50	-1794.00
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		599	599
	14.2	<b>Filled up posts (Nos.)</b>		520	485
	14.3	<b>Actual expenditure (including DC)</b>		1186.00	1840.00
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

**The Haryana State Cooperative Apex Bank Ltd.**

**Physical performance for the years 2008-09 & 2009-10**

		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>		<b>Amount (Rs. in lakhs)</b>		<b>Amount (Rs. in lakhs)</b>
1	Deposits		172372.00		193517.00
2.	Borrowings		175174.00		195123.00
3.	Loans issued		322740.00		333286.00
4.	Loans outstanding		280000.00		298877.00
5.	Recoveries %		97.75		99.93

## The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.

### Company Profile

1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Shakarita Bhawan, Bays No. 31-34, Sector 2, Panchkula.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	<a href="http://www.haryana.cardbank.com">www.haryana.card bank.com.</a>
	1.3.7 Telephone Numbers	2587040, 2587041
	1.3.8 Fax Numbers	2587069

#### Main Objectives:-

The main objective of the Bank is purveyance of Long Term Credit to the agriculturists through District Primary Agriculture and Rural Development Banks (DPCARDBs) and their branches. HSCARDB acts as an Apex Institution both for providing long-term finance and for coordinating the functions of DPCARDBs and their branches.

<b>The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
Sr. No.	Particulars			Rs in Lakhs	
				2008-09	2009-10
1	<b>Authorised Capital</b>			6000.00	6000.00
2	<b>Paid up share capital</b>				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		560.00	520.00
	2.3	Others		2963.32	2966.02
		Total		3523.32	3486.02
3	<b>Reserves &amp; Surplus</b>			9446.01	9522.35
4	<b>Loans</b>				
	4.1	Central Govt. Loan		5921.33	5939.04
	4.2	State Govt. Loan		5920.09	5308.14
	4.3	Others		176598.64	182160.27
	4.4	Working Capital		202682.16	203455.75
		Total		391122.22	396863.20
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			223185.31	231162.73
7	<b>Current Liabilities &amp; Provisions</b>			214966.94	222380.43
8	<b>Net Working Capital</b>			222667.33	230408.27
9	<b>Turnover/Revenue</b>			16083.72	16206.79
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			1306.74	498.08
11	<b>Accumulated P/L</b>			-5676.82	-4370.08
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2008-09	
14	<b>Manpower</b>				
	14.1	Sanctioned posts (Nos.)		2031	2031
	14.2	Filled up posts (Nos.)		1681	1600
	14.3	Actual expenditure (including DC)		3851.40	5132.94
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					



**The Haryana State Cooperative Agriculture and Rural Development  
Bank Ltd.**

**Physical performance for the years 2008-09 & 2009-10**

Sr. No.	Particulars	2008-09		2009-10	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Minor Irrigation	-	8601.49	-	12666.39
2.	Farm Mechanization	-	4336.20	-	3571.29
3.	Land Development	-	1724.18	-	3007.27
4.	Dairy Development	-	2097.56	-	2659.20
5.	Hort./Farm Forestry	-	2888.21	-	4442.57
6.	Non Farm Sector	-	4124.07	-	2815.56
7.	Purchase of Land	-	1378.46	-	1133.41
8.	Rural Housing	-	3707.23	-	2983.19
9.	Cattle shed	-	665.75	-	704.36
10.	Rural Godowns	-	51.80	-	43.75
11.	Others (incl. Ord. Prog.)	-	3519.37	-	3579.53

**The Haryana State Cooperative Development Federation Ltd.  
(HARCOFED)**

**Company Profile**

1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	SCO 1051-52, Sector 22-B, Chandigarh
	1.3.2 District	-
	1.3.3 State	UT, Chandigarh
	1.3.4 Pin	160022
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0172-2700977
	1.3.8 Fax Numbers	0172-2721190

**Main Objectives:-**

Harcofed is primarily an educational institution entrusted with responsibility of imparting education and training to committee members, members, prospective members, young leaders and employees of co-operative institutions in Haryana State. Besides, being the mouthpiece of co-operative movement in the State, it is also one of its primary objectives to publicise the activities and achievements of various co-operative institutions.

<b>The Haryana State Cooperative Development Federation Ltd. (HARCOFED)</b>						
<b>Financial data for the years &amp; 2008-2009 &amp; 2009-10</b>						
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in Lakhs</b>		
				<b>2008-09</b>	<b>2009-10</b>	
				<b>2008-09</b>	<b>2009-10</b>	
1	<b>Authorised Capital</b>			0.00	0.00	
2	<b>Paid up share capital</b>					
	2.1	<b>Central Govt.</b>		0.00	0.00	
	2.2	<b>State Govt.</b>		31.10	56.10	
	2.3	<b>Others</b>		1.60	1.60	
		<b>Total</b>		32.70	57.70	
3	<b>Reserves &amp; Surplus</b>			158.87	150.22	
4	<b>Loans</b>					
	4.1	<b>Central Govt. Loan</b>		0.00	0.00	
	4.2	<b>State Govt. Loan</b>		0.00	0.00	
	4.3	<b>Others</b>		0.00	0.00	
	4.4	<b>Working Capital</b>		0.00	0.00	
		<b>Total</b>		0.00	0.00	
5	<b>Grant-in-aid</b>			240.01	329.98	
6	<b>Current Assets, Loan &amp; Advances</b>			5.06	8.24	
7	<b>Current Liabilities &amp; Provisions</b>			308.88	412.38	
8	<b>Net Working Capital</b>			43.10	63.10	
9	<b>Turnover/Revenue</b>			129.91	121.27	
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			2.83	3.78	
11	<b>Accumulated P/L</b>			-155.02	-152.19	
12	<b>Dividend paid during the year</b>			0.00	0.00	
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10		
14	<b>Manpower</b>					
	14.1	<b>Sanctioned posts (Nos.)</b>		144	144	
	14.2	<b>Filled up posts (Nos.)</b>		96	87	
	14.3	<b>Actual expenditure (including DC)</b>		337.00	344.00	
<b>Notes:-</b>						
<b>DC means Diminishing Cadre</b>						

<b>The Haryana State Cooperative Development Federation Ltd. (HARCOFED)</b>					
<b>Physical performance for the years 2008-09 &amp; 2009-10</b>					
		<b>2008-09</b>		<b>2009-10</b>	
<b>Sr. No.</b>	<b>Particulars</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>
<b>A.</b>	<b>Education &amp; Training Scheme</b>				
1	Employees class and employees trained (No.)	21/824	0.08	23/797	0.07
2.	Awareness programme	933/28037	1.34	1053/30452	1.29
3.	Dairy Coop. Women Members Classes (No.)	42/1374	0.69	11/1668	1.48
4.	Programme under R.T.I. Act, 2005	14/2431	6.61	10/1901	4.03
5.	School	357/19742	Nil	329/16716	Nil
<b>B.</b>	<b>Publicity &amp; Pub. Relations Scheme</b>				
1.	Declamation contest	38/575	1.20	19/196	0.62
2.	Essay Competitions	19/707	0.41	22/750	0.49
3.	Farmers Training Camps	20/1468	0.08	26/1322	0.10
4.	Hindi Fortnightly: i) No. of issues ii) No. of copies	24 88,800	12.70	24 84,000	12.03
5.	English Quarterly: i) No. of issues ii) No. of copies	4 4000	01.66	3 4000	0.70
<b>C.</b>	<b>Printing Press</b>				
6.	Production by Press (Rs. in lacs)	108.67		98.44	
7.	Sales by Press (Rs. in lacs)	130.65		124.21	

## **Haryana Dairy Development Cooperative Federation Ltd.**

### **Company Profile**

1.1	Year of Incorporation(Date)	1970
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 21-22, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	vitaindia@gmail.com
	1.3.7 Telephone Numbers	2586826, 2585159
	1.3.8 Fax Numbers	0172-2587527

#### **Main Objectives:-**

Promoting economic interest of milk producers of Haryana particularly weaker section of village community. Planning and technical guidance to Milk Unions as well as Financial Assistance etc.

<b>Haryana Dairy Development Cooperative Federation Ltd.</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-10</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			4000.00	4000.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		2807.34	2827.34
	2.3	<b>Others</b>		630.88	720.00
		<b>Total</b>		3438.22	3547.34
3	<b>Reserves &amp; Surplus</b>			598.84	598.84
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		0.00	0.00
	4.3	<b>Others</b>		0.00	0.00
	4.4	<b>Working Capital</b>		0.00	0.00
		<b>Total</b>		0.00	0.00
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			9982.27	5477.43
7	<b>Current Liabilities &amp; Provisions</b>			6967.17	1922.08
8	<b>Net Working Capital</b>			3015.10	3554.55
9	<b>Turnover/Revenue</b>			1113.50	1025.72
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			434.50	426.11
11	<b>Accumulated P/L</b>			-657.91	-231.80
12	<b>Dividend paid during the year</b>			0.00	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		966	966
	14.2	<b>Filled up posts (Nos.)</b>		916	911
	14.3	<b>Actual expenditure (including DC)</b>		275.00	320.00
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

## Haryana Dairy Development Cooperative Federation Ltd.

### Physical performance for the years 2008-09 & 2009-10

Sr. No.	Particulars	2008-09		2009-10	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	No. of Milk Unions	6	-	6	-
2.	No. of Milk Plants	5	-	5	-
3.	No. of Chilling Plants	27	-	27	-
4.	No. of functional Coop. Socs.	6167	-	5194	-
5.	Milk Procured(lacLtrs.)	1971	34800	1907	37678
6.	Peak Milk Procurement (Lac Ltrs.)	9.45	-	8.84	-
7.	Average milk procured/day (Lacs LPD)	5.40	-	5.22	-
8.	No. of pourers	144890	-	140072	-
9.	Average price paid/lt.(Rs.)	17.64	-	19.79	-
10.	Average Trpt. cost per kg. milk (Rs.)	0.76	-	0.87	-
11.	Fat Losses percentage	1.02	-	1.18	-
12.	SNF losses percentage	1.00	-	1.05	-
13.	Cattle Feed Sale (MT)	14190	-	12806	-
14.	Custom packing fluid milk (lacs ltrs.)	1366.35	-	1206.04	-
15.	Fluid Milk Sale (lac Ltrs.)	1212.54	-	1323.87	-
16.	Ghee sale (MT)	4947	-	4864	-
17.	Distributors sale (MT)	3705	-	3884	-
18.	Societies Sale (MT)	1242	-	980	-
19.	Butter Sale (MT)	445	-	231	-

## **The Haryana State Cooperative Labour & Construction Federation Ltd.**

### **Company Profile**

1.1	Year of Incorporation(Date)	24.10.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 23-24, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0172-2572624, 2572625, 2584324, 2584623
	1.3.8 Fax Numbers	0172-2572624

#### **Main Objectives:-**

The objects of the federation shall be economic and social well-being and advancement of the labourers and for this purposes to organize, promote, co-ordinate help and develop the working of labour cooperatives.



<b>The Haryana State Cooperative Labour &amp; Construction Federation Ltd.</b>					
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>					
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs in Lakhs</b>	
				<b>2008-09</b>	<b>2009-10</b>
1	<b>Authorised Capital</b>			0.00	0.00
2	<b>Paid up share capital</b>				
	2.1	<b>Central Govt.</b>		0.00	0.00
	2.2	<b>State Govt.</b>		97.00	147.00
	2.3	<b>Others</b>		0.76	0.76
		<b>Total</b>		97.76	147.76
3	<b>Reserves &amp; Surplus</b>			319.93	319.99
4	<b>Loans</b>				
	4.1	<b>Central Govt. Loan</b>		0.00	0.00
	4.2	<b>State Govt. Loan</b>		0.00	0.00
	4.3	<b>Others</b>		0.00	0.00
	4.4	<b>Working Capital</b>		1015.09	1601.41
		<b>Total</b>		1015.09	1601.41
5	<b>Grant-in-aid</b>			0.00	0.00
6	<b>Current Assets, Loan &amp; Advances</b>			1121.47	1750.10
7	<b>Current Liabilities &amp; Provisions</b>			230.98	293.07
8	<b>Net Working Capital</b>			890.49	1457.03
9	<b>Turnover/Revenue</b>			1257.06	1905.46
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			343.73	536.25
11	<b>Accumulated P/L</b>			608.38	1144.63
12	<b>Dividend paid during the year</b>			2.27	0.00
13	<b>Status of Accounts (Audited upto the year)</b>			2009-10	
14	<b>Manpower</b>				
	14.1	<b>Sanctioned posts (Nos.)</b>		137	137
	14.2	<b>Filled up posts (Nos.)</b>		85	82
	14.3	<b>Actual expenditure (including DC)</b>		125.80	213.26
<b>Notes:-</b>					
<b>DC means Diminishing Cadre</b>					

**The Haryana State Cooperative Labour & Construction Federation Ltd.****Physical performance for the years 2008-09 & 2009-10**

		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	No. of Societies	5798	-	6695	-
2.	Work executed by L&C Societies	-	36912.96	-	56010.77
3.	Contribution from Societies	-	443.39	-	689.98
4.	Works executed under supervision of the Federation	-	337.76	-	687.39
5.	Supervision charges	-	7.33	-	25.94

## **The Haryana State Cooperative Housing Federation Ltd.**

### **Company Profile**

1.1	Year of Incorporation(Date)	7.06.1973	
1.2	Act under which incorporated	Cooperative Societies Act.	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 49-52, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	-
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	2574142
	1.3.8	Fax Numbers	2575852

#### **Main Objectives:-**

- i) To grant loans or advances for construction of new houses, shop-cum-flat.
- ii) To acquire, purchase and hire land to develop it into plots and to construct houses on it.
- iii) To arrange bulk purchases of building materials.
- iv) To facilitate the working of Primary Cooperative House Building Societies.

<b>The Haryana State Cooperative Housing Federation Ltd.</b>						
<b>Financial data for the years 2008-2009 &amp; 2009-2010</b>						
<b>Sr. No.</b>	<b>Particulars</b>			<b>Rs. In Lakhs</b>		
				<b>2008-09</b>	<b>2009-10</b>	
				<b>2008-09</b>	<b>2009-10</b>	
1	<b>Authorised Capital</b>			2500.00	2500.00	
2	<b>Paid up share capital</b>					
	2.1	<b>Central Govt.</b>		0.00	0.00	
	2.2	<b>State Govt.</b>		498.10	623.10	
	2.3	<b>Others</b>		269.36	293.98	
		<b>Total</b>		767.46	917.08	
3	<b>Reserves &amp; Surplus</b>			44.58	46.00	
4	<b>Loans</b>					
	4.1	<b>Central Govt. Loan</b>		0.00	0.00	
	4.2	<b>State Govt. Loan</b>		3.00	3.00	
	4.3	<b>Others</b>		4439.62	4426.62	
	4.4	<b>Working Capital</b>		0.00	0.00	
		<b>Total</b>		4439.62	4426.62	
5	<b>Grant-in-aid</b>			0.00	0.00	
6	<b>Current Assets, Loan &amp; Advances</b>			3633.65	3778.98	
7	<b>Current Liabilities &amp; Provisions</b>			4360.20	3908.35	
8	<b>Net Working Capital</b>			5247.18	5359.70	
9	<b>Turnover/Revenue</b>			627.45	535.56	
10	<b>Profit / Loss (PAIT) or excess of income/expenditure</b>			5.57	10.83	
11	<b>Accumulated P/L</b>			199.04	209.86	
12	<b>Dividend paid during the year</b>			0.00	0.00	
13	<b>Status of Accounts (Audited upto the year)</b>			2008-09		
14	<b>Manpower</b>					
	14.1	<b>Sanctioned posts (Nos.)</b>		88	88	
	14.2	<b>Filled up posts (Nos.)</b>		65	64	
	14.3	<b>Actual expenditure (including DC)</b>		116.57	198.11	
<b>Notes:-</b>						
<b>DC means Diminishing Cadre</b>						

**The Haryana State Cooperative Housing Federation Ltd.**

**Physical performance for the years 2008-09 & 2009-10**

		2008-09		2009-10	
<b>Sr. No.</b>	<b>Particulars</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>	<b>Quantity</b>	<b>Amount (Rs. in lakhs)</b>
1	Loan advances	NA	183.12	NA	-
2.	No. of houses constructed	64	183.12	NA	-
3.	Recovery of loan	NA	910.62	NA	316.99

**NA: Not Available**

