

GOVERNMENT OF HARYANA

FINANCE DEPARTMENT

**PROFILE OF
STATE PUBLIC ENTERPRISES**

2015-16 & 2016-17

**FINANCIAL & PHYSICAL STATUS OF
STATE PUBLIC ENTERPRISES VIZ.
CORPORATIONS/COMPANIES &
COOPERATIVE INSTITUTIONS**

PREFACE

The State Government every year publishes report regarding performance of Public Sector Enterprises (PSEs) of the State. PSEs, having been created at different times with specific social and economic objectives, have played an important role in the development of the State.

The State Profile for the financial years 2015-16 and 2016-17 covers the financial and physical performance of 41 PSEs. Out of these, 22 are registered under the Companies Act, 1956 and the remaining 19 are registered under the Cooperative Societies Act, 1984. Each PSE has been examined through various physical and financial parameters.

The ninth annual report for the financial years 2015-16 and 2016-17 prepared by the Haryana Bureau of Public Sector Enterprises (HBPE) would serve as an important reference document for the Legislature, Government Departments and the Public Sector Enterprises. I appreciate the efforts of the officers of the Haryana Bureau of Public Sector Enterprises in bringing this report in a timely manner. Suggestions are welcome for making the future issue of this report more informative and purposeful.

P. Raghavendra Rao

Additional Chief Secretary to Govt. Haryana
Finance Department.

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Consolidated Profile of all 41 Enterprises					
Financial & Manpower data for the years 2015-16 & 2016-17					
Sr. No	Particulars		Rs. in Lakh		
			2015-16	2016-17	
1	Authorised Capital		1471708.59	2283724.31	
2	Paid up share capital				
	2.1	Central Govt.	2816.50	2816.50	
	2.2	State Govt.	819030.71	1121045.99	
	2.3	Others	128448.73	128730.84	
		Total	950295.94	1252593.33	
3	Reserves & Surplus		-1897485.23	-1550344.92	
4	Loans				
	4.1	Central Govt. Loan	8307.67	6549.24	
	4.2	State Govt. Loan	1518551.20	1790664.97	
	4.3	Others	2156200.85	2319096.27	
	4.4	Working Capital	2320296.26	1490381.18	
		Total	6003355.98	5606691.66	
5	Grant-in-aid		402506.06	591079.44	
6	Current Assets, Loan & Advances		4747491.67	5039449.26	
7	Current Liabilities & Provisions		4866861.24	4975395.05	
8	Net Working Capital		-119369.57	64054.21	
9	Turnover/Revenue				
	9.1	from Govt. assigned activities	957353.98	915931.91	
	9.2	from other core activities	4233464.17	4760882.14	
	9.3	From miscellaneous activities	29042.80	32639.71	
		Total	5219860.95	5709453.76	
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities	-21217.06	-15218.91	
	10.2	from other core activities	-84326.54	-8081.50	
	10.3	From miscellaneous activities	255.28	268.37	
		Total	-105288.32	-23032.04	
11	Accumulated P/L		-2916603.54	-3018937.78	
12	Dividend paid during the year		623.42	616.81	
13	Status of Accounts (Audited upto the year)				
14	Manpower				
	14.1	Sanctioned posts (Nos.)	70907	68970	
	14.2	Filled up posts (Nos.)			
		1	No. of Group A employees	1330	1350
		2	No. of Group B employees	1228	1293
		3	No. of Group C employees	27644	26024
		4	No. of Group D employees	7768	7193
	A	Total (Regular posts 14.2(1) to 14.2(4)	37970	35860	
		5	No. of Adhoc employees	158	155
		6	No. of contingency paid employees	500	516
		7	No. of work charged employees	52	51
		8	No. of contract employees	16171	17113
	B	Total (other than regular posts 14.2(5) to 14.2(8)	16881	17835	
	C	Grand total (A+B)	54401	53721	
	14.3	Actual expenditure (including DC)	333151.62	374742.39	

Notes:- DC means Diminishing Cadre

Consolidated profile for 22 Enterprises registered under the Companies Act, 1956				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		1379620.00	2181620.00
2	Paid up share capital			
	2.1	Central Govt.	2816.50	2816.50
	2.2	State Govt.	773929.23	1076291.70
	2.3	Others	99442.39	99442.39
		Total	876188.12	1178550.59
3	Reserves & Surplus		-2121306.82	-1798884.01
4	Loans			
	4.1	Central Govt. Loan	370.00	355.00
	4.2	State Govt. Loan	1349033.53	1576513.50
	4.3	Others	1568950.67	1730262.53
	4.4	Working Capital	1880531.51	1055756.92
		Total	4798885.71	4362887.95
5	Grant-in-aid		402052.31	590629.44
6	Current Assets, Loan & Advances		3358660.81	3553698.14
7	Current Liabilities & Provisions		3591714.06	3629366.27
8	Net Working Capital		-233053.25	-75668.13
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	933359.19	885039.67
	9.2	from other core activities	3160907.35	3617566.70
	9.3	From miscellaneous activities	28980.03	32610.77
		Total	4123246.57	4535217.14
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-3901.45	-6403.62
	10.2	from other core activities	-68626.93	-10530.39
	10.3	From miscellaneous activities	255.28	268.37
		Total	-72273.10	-16665.64
11	Accumulated P/L		-2728981.36	-2824943.08
12	Dividend paid during the year		616.81	616.81
13	Status of Accounts (Audited upto the year)			
14	Manpower			
	14.1	Sanctioned posts (Nos.)	60270	58379
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1193	1215
	2	No. of Group B employees	1014	1057
	3	No. of Group C employees	23499	22221
	4	No. of Group D employees	3713	3450
	A	Total (Regular posts 14.2(1) to 14.2(4))	29419	27943
	5	No. of Adhoc employees	1	1
	6	No. of contingency paid employees	278	301
	7	No. of work charged employees	1	0
	8	No. of contract employees	13919	14568
	B	Total (other than regular posts 14.2(5) to 14.2(8))	14199	14870
	C	Grand total (A+B)	43168	42807
	14.3	Actual expenditure (including DC)	289370.04	328587.84

Notes:- DC means Diminishing Cadre

Consolidated profile for 19 Enterprises registered under the Cooperative Societies Act, 1984			
Financial & Manpower data for the years 2015-16 & 2016-17			
Sr. No	Particulars	Rs. in Lakh	
		2015-16	2016-17
1	Authorised Capital	92088.59	102104.31
2	Paid up share capital		
	2.1 Central Govt.	0.00	0.00
	2.2 State Govt.	45101.48	44754.29
	2.3 Others	29006.34	29288.45
	Total	74107.82	74042.74
3	Reserves & Surplus	223821.59	248539.09
4	Loans		
	4.1 Central Govt. Loan	7937.67	6194.24
	4.2 State Govt. Loan	169517.67	214151.47
	4.3 Others	587250.18	588833.74
	4.4 Working Capital	439764.75	434624.26
	Total	1204470.27	1243803.71
5	Grant-in-aid	453.75	450.00
6	Current Assets, Loan & Advances	1388830.86	1485751.12
7	Current Liabilities & Provisions	1275147.18	1346028.78
8	Net Working Capital	113683.68	139722.34
9	Turnover/Revenue		
	9.1 from Govt. assigned activities	23994.79	30892.24
	9.2 from other core activities	1072556.82	1143315.44
	9.3 From miscellaneous activities	62.77	28.94
	Total	1096614.38	1174236.62
10	Profit / Loss (PAIT)		
	10.1 from Govt. assigned activities	-17315.61	-8815.29
	10.2 from other core activities	-15699.61	2448.89
	10.3 From miscellaneous activities	0.00	0.00
	Total	-33015.22	-6366.40
11	Accumulated P/L	-187622.18	-193994.70
12	Dividend paid during the year	6.61	0.00
13	Status of Accounts (Audited upto the year)		
14	Manpower		
	14.1 Sanctioned posts (Nos.)	10637	10591
	14.2 Filled up posts (Nos.)		
	1 No. of Group A employees	137	135
	2 No. of Group B employees	214	236
	3 No. of Group C employees	4145	3803
	4 No. of Group D employees	4055	3743
	A Total (Regular posts 14.2(1) to 14.2(4))	8551	7917
	5 No. of Adhoc employees	157	154
	6 No. of contingency paid employees	222	215
	7 No. of work charged employees	51	51
	8 No. of contract employees	2252	2545
	B Total (other than regular posts 14.2(5) to 14.2(8))	2682	2965
	C Grand total (A+B)	11233	10914
	14.3 Actual expenditure (including DC)	43781.58	46154.55
Notes:- DC means Diminishing Cadre			

Haryana Agro Industries Corporation Ltd.

Company Profile

1.1	Date of Incorporation	30.03.1967	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 15-20, Sector 4, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134112
	1.3.5	URL address, if any	www.haic.co.in
	1.3.6	E-mail address, if any	haicpk@gmail.com
	1.3.7	Telephone Numbers	0172-2561300, 2561324
	1.3.8	Fax Numbers	0172-2561310

Main Objectives:-

- (1) To undertake, assist, aid, finance and promote agro-industries, such as poultry, dairy, land development and seed related activities and other agro based industries and manufacture agriculture implements, agricultural machinery and other materials and equipment required for these industries in Haryana and in India and to sell the products of these industries.
- (2) To promote and conduct any agricultural, commercial, or industrial enterprise, establishment, company or concern.
- (3) To acquire, purchase, give or sell implements, machinery, equipment, appliances, tools etc. either on hire-purchase system or on payment by instalments as may be of interest to the company.

Haryana Agro Industries Corp. Ltd. (HAIC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	160.21	160.21
	2.2	State Govt.	253.83	253.83
	2.3	Others	0.00	0.00
		Total	414.04	414.04
3	Reserves & Surplus		-10656.06	-10406.42
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	51858.16	46793.30
	4.4	Working Capital	414.04	414.04
		Total	52272.20	47207.34
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		49945.95	48499.95
7	Current Liabilities & Provisions		64063.50	62005.76
8	Net Working Capital		-14117.55	-13505.81
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	210024.54	215792.53
	9.2	from other core activities	91.13	211.61
	9.3	From miscellaneous activities	0.00	0.00
		Total	210115.67	216004.14
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	275.37	249.64
		Total	275.37	249.64
11	Accumulated P/L		12001.03	11751.39
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	2013-14
14	Manpower			
	14.1	Sanctioned posts (Nos.)	197	197
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	1
	2	No. of Group B employees	4	4
	3	No. of Group C employees	19	12
	4	No. of Group D employees	63	54
	A	Total (Regular posts 14.2(1) to 14.2(4))	87	71
	5	No. of Adhoc employees	1	1
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	242	336
	B	Total (other than regular posts 14.2(5) to 14.2(8))	243	337
	C	Grand total (A+B)	330	408
	14.3	Actual expenditure (including DC)	881.9	867.22

Notes:- DC means Diminishing Cadre

Haryana Agro Industries Corporation Ltd.

Physical Performance for the years 2015-16 & 2016-17

Sr. No	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1 (i)	Fertilizers (MT)				4167.11				4723.73
(ii)	Tractor (Nos)				-				-
(iii)	Agricultural Input/Implement				476.96				709.97
(iv)	POL				7963.74				7993.67
(v)	Seed (MT)				-				-
(vi)	Cattle Feed (MT)				136.75		1457.56		215.52
(vii)	Pesticides and Weedicides				117.26				65.64
	Total				12861.82				13708.53
2	Procurement				-				-
	Wheat (MT)	579228	433917.00	138082	121866.00	573178	992461.11	-	161052.00
	Paddy (MT)	496220	489693.00	96294	93155.00	588005	447808.90	-	102093.00
	Bajra (MT)				-		637.07		401.00
	Total				215021.00				263546.00

Haryana Seeds Development Corporation Ltd.

Company Profile

1.1	Date of Incorporation	12.09.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 3-6, Sector-2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hsdc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2577755, 2579215
	1.3.8 Fax Numbers	0172-2577583

Main Objectives:-

- (1) Organizing the production of seeds.
- (2) Processing of seeds so produced and arrange its certification.
- (3) Distribution of certified seeds.

Haryana Seeds Development Corp. Ltd. (HSDC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		700.00	700.00
2	Paid up share capital			
	2.1	Central Govt.	113.31	113.31
	2.2	State Govt.	275.87	275.87
	2.3	Others	110.82	110.82
		Total	500.00	500.00
3	Reserves & Surplus		1184.47	603.10
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	247.90	320.21
		Total	247.90	320.21
5	Grant-in-aid		673.51	607.71
6	Current Assets, Loan & Advances		4589.60	3969.85
7	Current Liabilities & Provisions		3296.73	3398.54
8	Net Working Capital		1292.87	571.31
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	11943.59	11347.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	11943.59	11347.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-237.61	-574.80
	10.3	From miscellaneous activities	0.00	0.00
		Total	-237.61	-574.80
11	Accumulated P/L		735.31	153.94
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	362	362
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	4	3
	2	No. of Group B employees	23	23
	3	No. of Group C employees	150	121
	4	No. of Group D employees	46	29
	A	Total (Regular posts 14.2(1) to 14.2(4))	223	176
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	124	156
	7	No. of work charged employees	1	0
	8	No. of contract employees	4	14
	B	Total (other than regular posts 14.2(5) to 14.2(8))	129	170
	C	Grand total (A+B)	352	346
	14.3	Actual expenditure (including DC)	2296.17	1997.79

Notes:- DC means Diminishing Cadre

Haryana Seeds Development Corporation Ltd.

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16			2016-17		
		Quantity (in Qtls)		Amount (Rs. in lakh)	Quantity (in Qtls)		Amount (Rs. in lakh)
		Proc/Prod	Sale	Sale	Proc/Prod	Sale	Sale
1	C/Seeds Rabi & Kharif	213477	327409	11467.00	282700	315928.50	10898.46

Haryana Land Reclamation & Development Corporation Ltd		
Company Profile		
1.1	Date of Incorporation	27.03.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
		Bays No. 1-2, Sector 4, Panchkula
	1.3.2	District
		Panchkula
	1.3.3	State
		Haryana
	1.3.4	Pin
		134 109
	1.3.5	URL address, if any
		-
	1.3.6	E-mail address, if any
		hlrdcl@hry.nic.in
	1.3.7	Telephone Numbers
		0172-2571129
	1.3.8	Fax Numbers
		0172-2568871
<p>Main Objectives:-</p> <p>(1) To undertake, assist, aid, finance, execute and promote measures for land development, conservation and improvement of soil and water resources.</p> <p>(2) To carry on the business of farmers, graziers, planters, quarry owners, contractors for the construction of works and any other operations or business which may seem calculated directly or indirectly to develop the land for agricultural purposes or the purpose akin to agriculture.</p> <p>(3) To purchase, take on lease the machinery, tools and plant and maintain appliances, for carrying the development, improvement and exploitation of land either for making it culturable or utilizing it for agriculture purposes.</p> <p>(4) (a) To purchase, sell, manufacture or deal in agricultural inputs like weedicides, pesticides, fertilizers, agricultural implements, machinery, procurement and trading of food grains, without any kind subsidy from the Central/State Government.</p> <p>(b) To undertake activities conducive to the promotion of Horticulture, Horticulture and other allied agriculture avocations and popularization of the high yielding varieties of crops such as the setting up of demonstration plots, production and multiplication of foundation and certified seeds etc.</p>		

Haryana Land Reclamation & Development Corp. Ltd. (HLRDC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		500.00	500.00
2	Paid up share capital			
	2.1	Central Govt.	136.64	136.64
	2.2	State Govt.	19.66	19.66
	2.3	Others	0.00	0.00
		Total	156.30	156.30
3	Reserves & Surplus		702.49	618.84
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		3112.13	2682.68
7	Current Liabilities & Provisions		2241.68	1854.28
8	Net Working Capital		870.45	828.40
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	5074.36	1722.10
	9.2	from other core activities	324.09	420.46
	9.3	From miscellaneous activities	3657.98	3601.00
		Total	9056.43	5743.56
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	50.78	-84.29
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	50.78	-84.29
11	Accumulated P/L		702.49	618.84
12	Dividend paid during the year		0	0
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	197	197
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	1
	2	No. of Group B employees	14	10
	3	No. of Group C employees	62	59
	4	No. of Group D employees	20	20
	A	Total (Regular posts 14.2(1) to 14.2(4))	98	90
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	54	41
	B	Total (other than regular posts 14.2(5) to 14.2(8))	54	41
	C	Grand total (A+B)	152	131
	14.3	Actual expenditure (including DC)	887.27	860.57

Notes:- DC means Diminishing Cadre

Haryana Land Reclamation & Development Corporation Ltd									
Physical Performance for the years 2015-16 & 2016-17									
Sr. No	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc /Prod	Sale	Proc/Prod	Sale	Proc /Prod	Sale
1	Gypsum	52115.00	57928.75	642.72	1737.86	25640.00	26888.60	333.05	806.66
2	Urea	6990.30	6985.50	375.93	396.49	240.00	244.80	13.07	13.90
3	Zinc Sulphate	2226.85	2226.85	629.09	645.79	25.90	25.90	6.78	6.98
4	Ferrous Sulphate	178.28	178.28	26.39	26.77	0.00	0.00	0.00	0.00
5	SSP	605.10	605.10	33.31	34.32	0.00	0.00	0.00	0.00
6	Seed (MT)	1755.98	1755.98	388.22	418.35	1221.64	1221.64	339.74	366.49
7.	DAP	34.00	34.00	7.84	8.06	30.00	30.00	6.14	6.30
8.	Bio Fertilizer	11235.30	11235.30	724.72	785.43	0.00	0.00	0.00	0.00
9.	Bio Pesticides	486.77	486.77	91.61	100.39	0.00	0.00	0.00	0.00
10.	Weedicide/ Pesticides (MT)	35.20	35.20	41.10	43.29	0.00	0.00	0.00	0.00
11.	Weedicide/ Pesticides (in Ltr.)	200260.00	200260.00	711.10	736.99	4454.50	4454.50	26.22	26.66
12.	Weedicide/ Pesticides (Unit)	26342.00	26342.00	84.39	89.59	26200.00	26200.00	466.52	470.45
13.	Sulphate	0.50	0.50	0.47	0.49	0.00	0.00	0.00	0.00
14.	Tea	4.00	4.00	6.65	7.60	0.00	0.00	0.00	0.00
15.	IPM Kit	3190	3190	4.59	4.79	0.00	0.00	0.00	0.00
16.	Spray Pump	3055	3055	36.19	38.16	1361	1361	23.24	24.30
17.	Petrol (Ltr.)	1111000	1091517	558.62	550.27	1112000	1134948	572.87	586.35
18.	Diesel (Ltr.)	1582000	1560763	646.66	639.97	1536000	1555044	706.07	715.71
19.	Cylinder (14.2 Kg)	388391	388998	2158.84	2326.41	385839	384678	2034.39	2200.8
20.	Cylinder (19 Kg)	1246	1169	11.91	12.03	1747	1561	15.48	15.22

Haryana State Warehousing Corporation		
Company Profile		
1.1	Date of Incorporation	01.11.1967
1.2	Act under which incorporated	Warehousing Corporations Act, 1962
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-18, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.hwc.nic.in
	1.3.6 E-mail address, if any	hwc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2578830-32
	1.3.8 Fax Numbers	0172-2586900
<p>Main Objectives:-</p> <p>(1) To acquire and build godowns and warehouses at various places within the state of Haryana.</p> <p>(2) To run warehouses in the State for the storage of agricultural produce, seeds, manures, fertilizers, agriculture implements and commodities.</p> <p>(3) To arrange facilities for the transport of items named above.</p> <p>(4) To act as an agent of the Central Warehousing Corporation or of the Government for the purposes of purchase, sales, storage and distribution of the items named above.</p>		

Haryana State Warehousing Corporation (HWC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		620.00	620.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	292.03	292.03
	2.3	Others	292.03	292.03
		Total	584.06	584.06
3	Reserves & Surplus		27442.90	31284.60
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	5020.51	8263.11
	4.4	Working Capital	0.00	0.00
		Total	5020.51	8263.11
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		59831.82	64231.92
7	Current Liabilities & Provisions		54379.17	52685.58
8	Net Working Capital		5452.65	11546.34
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	268820.47	319977.97
	9.3	From miscellaneous activities	0.00	0.00
		Total	268820.47	319977.97
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	2345.29	2863.90
	10.3	From miscellaneous activities	0.00	0.00
		Total	2345.29	2863.90
11	Accumulated P/L		27442.90	31284.60
12	Dividend paid during the year		116.81	116.81
13	Status of Accounts (Audited upto the year)		2015-16	2015-16
14	Manpower			
	14.1	Sanctioned posts (Nos.)	921	900
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	4	4
	2	No. of Group B employees	13	18
	3	No. of Group C employees	426	386
	4	No. of Group D employees	166	134
	A	Total (Regular posts 14.2(1) to 14.2(4))	609	542
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	16	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	26	27
	B	Total (other than regular posts 14.2(5) to 14.2(8))	42	27
	C	Grand total (A+B)	651	569
	14.3	Actual expenditure (including DC)	2376.63	2638.81

Notes:- DC means Diminishing Cadre

Haryana State Warehousing Corporation

Physical Performance for the years 2015-16 & 2016-17

Sr · No	Particular	2015-16				2016-17			
		Quantity (in MTs)		Amount (Rs. in lakh)		Quantity (in MTs)		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1	Wheat	1106982.40	1103657.29	160512.45	160030.31	1120346.85	1010699.90	170852.89	154127.55
	Note: 1 . Sale has been taken including 2581.18 MTs wheat as storage gain and excluding 3661.10 MTs wheat deducted as assured gain by FCI during the year 2015-16. 2. In addition to above, the Corporation has also delivered 185399.98 MTs wheat which includes 835.21 MTs as storage gain and excluding 184.43 MTs wheat deducted by FCI as assured gain during the year 2015-16.				Note: 1 . Sale has been taken including 5159.20 MTs wheat as storage gain and excluding 7229.30 MTs wheat deducted as assured gain by FCI during the year 2016-17. 2. In addition to above, the Corporation has also delivered 87688.63 MTs wheat which includes 383.16 MTs as storage gain and excluding 874.44 MTs wheat deducted by FCI as assured gain during the year 2016-17.				
2	Paddy	374026.58	326886.71	54233.04	47398.53	570427.39	518840.04	86059.41	77939.07
	3. In addition to above, 6718.50 MTs paddy has also been delivered after converted through Millers into rice during the year 2015-16.				3. In addition to above, 26882.50 MTs paddy has also been delivered after converted through Millers into rice during the year 2016-17.				
	Note: The amount of incidental charges realised against delivery of stocks does not include in the purchase cost and sale price respectively.								

Haryana Police Housing Corporation Ltd.		
Company Profile		
1.1	Date of Incorporation	29.11.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
		Plot No. C-10, Sector-6, Panchkula
	1.3.2	District
		Panchkula
	1.3.3	State
		Haryana
	1.3.4	Pin
		134109
	1.3.5	URL address, if any
		-
	1.3.6	E-mail address, if any
		hphc@hry.nic.in
	1.3.7	Telephone Numbers
		0172-2561838
	1.3.8	Fax Numbers
		0172-2571629
<p>Main Objectives:-</p> <p>1. To undertake construction of residential and non residential buildings of Police Department.</p>		

Haryana Police Housing Corporation Ltd. (HPHC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2499.99	2499.99
	2.3	Others	0.00	0.00
		Total	2499.99	2499.99
3	Reserves & Surplus		66.31	56.84
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	24045.44	29500.00
	4.4	Working Capital	23218.11	28801.21
		Total	47263.55	58301.21
5	Grant-in-aid		7246.00	7703.18
6	Current Assets, Loan & Advances		54625.63	77441.35
7	Current Liabilities & Provisions		31407.51	48727.59
8	Net Working Capital		23218.12	28713.76
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	9.78	8.73
		Total	9.78	8.73
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	7.80	6.73
		Total	7.80	6.73
11	Accumulated P/L		66.31	56.84
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	2014-15
14	Manpower			
	14.1	Sanctioned posts (Nos.)	281	288
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	13	19
	2	No. of Group B employees	23	22
	3	No. of Group C employees	82	91
	4	No. of Group D employees	73	71
	A	Total (Regular posts 14.2(1) to 14.2(4))	191	203
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	4	2
	B	Total (other than regular posts 14.2(5) to 14.2(8))	4	2
	C	Grand total (A+B)	195	205
	14.3	Actual expenditure (including DC)	1078.42	1372.35

Notes:- DC means Diminishing Cadre

Haryana Police Housing Corporation Ltd.

Physical Performance for the years 2015-16 & 2106-17

Sr. No	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lacs)		Quantity		Amount (Rs. in lacs)	
		Proc/Prod	Sale	Proc/Prod	Sale (total exp. On cont. works)	Proc/Prod	Sale	Proc /Prod	Sale (total exp. On cont. works)
1	Haryana Police Housing Corporation undertakes the construction works of residential buildings of Police Department. In addition the corporation is also executing the works of Jail Deptt. and State Vigilance Bureau as well as works of other Boards/Corporations	548	NA	NA	20037.00	101	NA	NA	26070.00

Note: Haryana Police Housing Corporation is a construction agency and does deals with procurement/production for the purpose of sale. However, the constructions work of buildings and its completion handover the same to the Police Department for further allotment to the police personnel.

Haryana Scheduled Castes Finance and Development Corporation Ltd.

Company Profile

1.1	Date of Incorporation	02.01.1971
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 2427-28, Sector 22-C, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160022
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hsfdc2427@gmail.com
	1.3.7 Telephone Numbers	0172-2705619
	1.3.8 Fax Numbers	0172-2541828

Main Objectives:-

- 1) To do and undertake the task of socio-economic and educational upliftment of the scheduled castes in the state.
- 2) To advance loans to members of scheduled castes for industrial, agricultural, trade, business, commerce, profession or other skills and such other activities which are for the promotion and improvement of their economic conditions.

Haryana Schedule Caste Finance & development Corp. Ltd. (HSCF&DC)					
Financial & Manpower data for the years 2015-16 & 2016-17					
Sr. No.	Particulars			Rs. in Lakh	
				2015-16	2016-17
1	Authorised Capital			8000.00	8000.00
2	Paid up share capital				
	2.1	Central Govt.		2296.34	2296.34
	2.2	State Govt.		2514.47	2614.47
	2.3	Others		0.00	0.00
		Total		4810.81	4910.81
3	Reserves & Surplus			2384.93	2798.78
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		649.20	654.94
	4.4	Working Capital		0.00	0.00
		Total		649.20	654.94
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			8742.97	9064.05
7	Current Liabilities & Provisions			398.81	312.02
8	Net Working Capital			8344.16	8752.03
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		0.00	0.00
	9.2	from other core activities		794.16	923.83
	9.3	From miscellaneous activities		0.00	0.00
		Total		794.16	923.83
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		0.00	0.00
	10.2	from other core activities		5.69	66.23
	10.3	From miscellaneous activities		0.00	0.00
		Total		5.69	66.23
11	Accumulated P/L			453.70	519.93
12	Dividend paid during the year			0	0
13	Status of Accounts (Audited upto the year)			2012-13	2012-13
14	Manpower				
	14.1	Sanctioned posts (Nos.)		273	273
	14.2	Filled up posts (Nos.)			
	1	No. of Group A employees		2	2
	2	No. of Group B employees		8	7
	3	No. of Group C employees		32	27
	4	No. of Group D employees		42	34
	A	Total (Regular posts 14.2(1) to 14.2(4))		84	70
	5	No. of Adhoc employees		0	0
	6	No. of contingency paid employees		0	0
	7	No. of work charged employees		0	0
	8	No. of contract employees		33	57
	B	Total (other than regular posts 14.2(5) to 14.2(8))		33	57
	C	Grand total (A+B)		117	127
	14.3	Actual expenditure (including DC)		778.02	857.60

Notes:- DC means Diminishing Cadre

Haryana Scheduled Castes Finance and Development Corporation Ltd.			
Physical Performance for the years 2015-16 & 2016-17			
Sr. No	Particulars	2015-16	2016-17
1	No. of Beneficiaries	7089	5220
2	Amount Disbursed (Rs. in lakhs)	4531.17	3250.57

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.

Company Profile

1.1	Date of Incorporation	10.12.1980	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	SCO No. 813-14, Sector 22-A, Chandigarh
	1.3.2	District	
	1.3.3	State	U.T. Chandigarh
	1.3.4	Pin	160017
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hbckn_22@rediffmail.com
	1.3.7	Telephone Numbers	0172-2701722
	1.3.8	Fax Numbers	

Main Objectives:-

- (1) To do and undertake the task of socio-economic and educational upliftment of the backward classes and economically weaker sections in the state.
- (2) To advance loans to members of backward classes and economically weaker sections individually or collectively for starting a profession, business, trade etc.

Haryana Backward Classes & Economically Weaker Section Kalyan Nigam Ltd. (HBCKN)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		4000.00	6000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	3820.19	4037.19
	2.3	Others	0.00	0.00
		Total	3820.19	4037.19
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	795.79	841.62
	4.3	Others	6950.09	5416.87
	4.4	Working Capital	0.00	0.00
		Total	7745.88	6258.49
5	Grant-in-aid		350.00	350.00
6	Current Assets, Loan & Advances		10944.64	9602.60
7	Current Liabilities & Provisions		373.46	251.34
8	Net Working Capital		10571.18	9351.26
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	440.63	513.91
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	440.63	513.91
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-85.81	-88.22
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-85.81	-88.22
11	Accumulated P/L		-1255.87	-1344.09
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	2013-14
14	Manpower			
	14.1	Sanctioned posts (Nos.)	131	131
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	2
	2	No. of Group B employees	5	6
	3	No. of Group C employees	7	6
	4	No. of Group D employees	12	8
	A	Total (Regular posts 14.2(1) to 14.2(4))	26	22
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	46	60
	B	Total (other than regular posts 14.2(5) to 14.2(8))	46	60
	C	Grand total (A+B)	72	82
	14.3	Actual expenditure (including DC)	281.84	259.25
Notes:- DC means Diminishing Cadre				

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.**Physical Performance for the years 2015-16 & 2016-17**

Sr. No.	Particulars	2015-16		2016-17	
		No. of Beneficiaries	Amount Disbursed (Rs. in lakh)	No. of Beneficiaries	Amount Disbursed (Rs. in lakh)
1	Backward Classes	1315	713.48	447	356.05
2	Minority communities	147	85.79	1002	662.38
3	Handicapped Persons	731	569.77	772	596.23
4	Housing Loan	0	0	0	0
	Total	2194	1369.04	2221	1614.66

Haryana Women Development Corporation Ltd.

Company Profile

1.1	Date of Incorporation	31.03.1982	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 49-52, Sector-2, Sugarfed Building, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134104
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hwdc1982@gmail.com
	1.3.7	Telephone Numbers	0172-2564720
	1.3.8	Fax Numbers	0172-2560225

Main Objectives:-

- (1) To promote activities for the welfare, development and advancement of women;
- (2) To do and undertake the task of socio-economic, health and educational awareness for women.
- (3) To promote, literacy, talent, skill know-how, health awareness, enterprises, spirit of entrepreneurship and business acumen among women;
- (4) To identify trades, occupations, professions and industries which can be taken by women and to train them for such trades, occupations, professions, industries and to formulate and devise employment schemes with a view to generate self employment for them.

Haryana Women Development Corp. Ltd. (HWDC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	110.00	110.00
	2.2	State Govt.	1551.00	1551.00
	2.3	Others	0.00	0.00
		Total	1661.00	1661.00
3	Reserves & Surplus		87.00	87.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		410.00	571.00
6	Current Assets, Loan & Advances		1920.00	1910.00
7	Current Liabilities & Provisions		410.00	400.00
8	Net Working Capital		1510.00	1510.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	490.00	611.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	490.00	611.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-16.00	46.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-16.00	46.00
11	Accumulated P/L		-276.00	-230.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	2012-13
14	Manpower			
	14.1	Sanctioned posts (Nos.)	81	81
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	6	4
	3	No. of Group C employees	17	15
	4	No. of Group D employees	12	12
	A	Total (Regular posts 14.2(1) to 14.2(4))	35	31
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	14	14
	7	No. of work charged employees	0	0
	8	No. of contract employees	5	5
	B	Total (other than regular posts 14.2(5) to 14.2(8))	19	19
	C	Grand total (A+B)	54	50
	14.3	Actual expenditure (including DC)	506.00	565.00

Notes:- DC means Diminishing Cadre

Haryana Women Development Corporation Ltd.			
Physical Performance for the years 2015-16 & 2016-17			
Sr. No.	Particulars	Achievement of Beneficiaries	
		2015-16	2016-17
1	Education Loan Scheme Cases Sanctioned (Nos.)	609	437
2	Individual Loaning Scheme (Nos.)	754	1470

Haryana Forest Development Corporation Ltd.		
Company Profile		
1.1	Date of Incorporation	7.12.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p style="text-align: center;">The main objective of the Company as per Memorandum and Articles of Association are as under:</p> <p>(1) To assure reasonable prices to the farmers for their standing trees and other forest produce.</p> <p>(2) To generate employment opportunities in rural areas.</p> <p>(3) To increase financial status of farming and labour community.</p> <p>(4) To promote development of forest based and allied industries.</p> <p>(5) To stabilize timber and fuel wood prices in open market.</p> <p>(6) To protect the forest producers from exploitation of the middlemen and to safeguard the interest of the consumers by undertaking proper and scientific exploitation of the forest resources of the state and if necessary outside it, in order to obtain the maximum financial return therefore.</p> <p>(7) To transfer related technology to farmers.</p> <p>(8) Tree felling and wood extraction from government forests earmarked to the Haryana Forest Development Corporation Limited, development of forests and raising of plantations.</p>		

Haryana Forest Development Corporation. Ltd. (HFDC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		500.00	500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	20.00	20.00
	2.3	Others	0.00	0.00
		Total	20.00	20.00
3	Reserves & Surplus		4570.00	4841.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		6834.00	6398.00
7	Current Liabilities & Provisions		2648.00	2650.00
8	Net Working Capital		4186.00	3748.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	6323.00	3821.00
	9.2	from other core activities	708.00	464.00
	9.3	From miscellaneous activities	327.00	216.00
		Total	7358.00	4501.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	253.00	-18.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	253.00	-18.00
11	Accumulated P/L		4824.00	4806.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	2014-15
14	Manpower			
	14.1	Sanctioned posts (Nos.)	149	149
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	3
	2	No. of Group B employees	7	6
	3	No. of Group C employees	61	48
	4	No. of Group D employees	8	7
	A	Total (Regular posts 14.2(1) to 14.2(4))	79	64
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	116	120
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	116	120
	C	Grand total (A+B)	195	168
	14.3	Actual expenditure (including DC)	553.00	624.00
Notes:- DC means Diminishing Cadre				

Haryana Forest Development Corporation Ltd									
Physical Performance for the years 2015-16 & 2016-17									
Sr. No	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lacs)		Quantity		Amount (Rs. in lacs)	
		Proc /Prod	Conversion	Proc/Prod	Sale	Proc/Prod	Conversion	Proc/Prod	Sale
1	Tree Felling & Conversion	67775	Timber GI	32059 24561	2255	46102	Timber	23412	1864
2.	Royalty paid		GII Stumps	14661 53909			GI GII	12750 6666	
3.	Tree Guards				172				841
4.	Plants				21				-
5.	N/Bags				3516132				171
6.	B/Wire				70	52			29
7.	Furniture					3763			812
8.	W/creates					-			1
9.	Door/Window					5			-
10.	Nursery					440			-
11.	Projects					101			433
12.	RCC Pillar					-			8
13.	Miscellaneous					-			117
	Total					7161			4276

Haryana State Roads and Bridges Development Corporation Ltd.

Company Profile

1.1	Date of Incorporation	13.05 1999	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 13-14, Sector-2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	pwd-mdhsrdc@hry.nic.in mdhsrdc@yahoo.co.in
	1.3.7	Telephone Numbers	0172-2585265
	1.3.8	Fax Numbers	0172-2583264

Main Objectives:-

- 1) To construct, erect, build, re-model, repair, execute, develop, improve, administer, manage, control, maintain, demolish, grade, curve, pave, macadamize, cement, highways, expressways, roads, paths, streets, bridges, sideways, bye-passes, tunnels, pavements, reclamation, improvements, road over bridges, road under bridges, underground roads, or any other structural or architectural work.
- 2) To do other similar construction, leveling or paving work at present being a part of the activity of the Haryana Public Works Department on Build, Operate and Transfer (BOT) or Build-Own-Operate and Transfer (BOOT) or Build-Operate-Lease and Transfer (BOLT) basis/or on any other scheme in a manner which will facilitate to undertake the above mentioned works.

Haryana State Roads & Bridge Development Corp. Ltd. (HSR&BDC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		12500.00	12500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	12204.23	12204.23
	2.3	Others	0.00	0.00
		Total	12204.23	12204.23
3	Reserves & Surplus		6387.26	9271.24
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		50472.64	60873.13
7	Current Liabilities & Provisions		32070.24	39574.16
8	Net Working Capital		18402.40	21298.97
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	4185.38	206.23
	9.3	From miscellaneous activities	3689.21	3493.48
		Total	7874.59	3699.71
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	2431.82	1082.49
	10.3	From miscellaneous activities	0.00	0.00
		Total	2431.82	1082.49
11	Accumulated P/L		6387.26	9271.24
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	2013-14
14	Manpower			
	14.1	Sanctioned posts (Nos.)	96	96
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	7	7
	2	No. of Group B employees	7	2
	3	No. of Group C employees	7	6
	4	No. of Group D employees	1	1
	A	Total (Regular posts 14.2(1) to 14.2(4))	22	16
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	44	52
	B	Total (other than regular posts 14.2(5) to 14.2(8))	44	52
	C	Grand total (A+B)	66	68
	14.3	Actual expenditure (including DC)	319.25	324.69
Notes:- DC means Diminishing Cadre				

Haryana State Roads & Bridges Development Corporation Ltd.			
Physical Performance for the years 2015-16 & 2016-17			
		2015-16	2016-17
Sr. No.	Particulars	(Rs. in lakh)	(Rs. in lakh)
1	Construction/Repair works at Bhagat Phool Singh Mahila Vishvavidyalaya, Khanpur Kalan (Sonipat)	175.53	194.96
2	Hospital- Additional Block, - Panipat, Rewari & Charkhi Dadri	525.07	1521.16
3	Construction work of colony at Deenbandhu Chhottu Ram Thermal Power Projec at Yamuna Nagar	21.51	81.43
4	Construction work of Colony of R.T.G.P.P., Khedar in Hisar Distt.	91.87	21.17
5	Work under NCRPB, ROB and Roads	45781.02	14183.11
6	Toll receipt from 27 toll points put on the roads.	13649.00	4027.76
7	Construction of Chandimandir Jallah Road	37.40	0.00
8	Construction of Deodhar Nainawali Road	23.11	0.00
9	Construction of DCRU Library & CIPIT Murthal	451.40	308.32
10	Construction of Regional Centre Jind	210.65	127.06
11	Construction at PTPS Panipat	87.32	0.00
	Total	61053.88	20464.97

Haryana Financial Corporation		
Company Profile		
1.1	Date of Incorporation	01.04.1967
1.2	Act under which incorporated	The State Financial Corporations Act, 1951
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) Granting loans or advances or subscribing to debentures of industrial concerns</p> <p>(2) Acting as an agent of the central government or the state government or the Industrial Development Bank of India or the Industrial Finance Corporation of India in respect of any matter concerned with or arising out of the grant of loans or advances to the industrial concerns or subscription to debentures of industrial concerns.</p> <p>(3) Guarantee on loans raised by industrial concerns.</p> <p>(4) Underwriting of the issue of stock, shares, bonds or debentures by industrial concerns.</p> <p>(5) Providing seed capital, interest free loans, industrial subsidies and such other financial assistance/service as may be necessary for establishment, promotion, expansion or revival of industrial concerns.</p>		

Haryana Financial Corporation Ltd. (HFC)					
Financial & Manpower data for the years 2015-16 & 2016-17					
Sr. No.	Particulars			Rs. in Lakh	
				2015-16	2016-17
1	Authorised Capital			30000.00	30000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		20201.17	20201.17
	2.3	Others		564.64	564.64
		Total		20765.81	20765.81
3	Reserves & Surplus			1658.19	1658.19
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			3420.78	3308.77
7	Current Liabilities & Provisions			7499.46	7735.77
8	Net Working Capital			-4078.68	-4427.00
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		0.00	0.00
	9.2	from other core activities		645.72	666.15
	9.3	From miscellaneous activities		0.00	0.00
		Total		645.72	666.15
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		0.00	0.00
	10.2	from other core activities		355.13	-386.40
	10.3	From miscellaneous activities		0.00	0.00
		Total		355.13	-386.40
11	Accumulated P/L			-10522.07	-10908.47
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2015-16	2015-16
14	Manpower				
	14.1	Sanctioned posts (Nos.)		203	203
	14.2	Filled up posts (Nos.)			
	1	No. of Group A employees		20	17
	2	No. of Group B employees		27	27
	3	No. of Group C employees		18	10
	4	No. of Group D employees		0	0
	A	Total (Regular posts 14.2(1) to 14.2(4)		65	54
	5	No. of Adhoc employees		0	0
	6	No. of contingency paid employees		0	0
	7	No. of work charged employees		0	0
	8	No. of contract employees		9	11
	B	Total (other than regular posts 14.2(5) to 14.2(8)		9	11
	C	Grand total (A+B)		74	65
	14.3	Actual expenditure (including DC)		656.04	906.27

Notes:- DC means Diminishing Cadre

Haryana Financial Corporation			
Physical Performance for the years 2015-16 & 2016-17			
Sr. No.	Particulars	2015-16	2016-17
1	Term Lending	(Rs.in lakhs)	
i)	Sanctions	0.00	0.00
ii)	Disbursements	0.00	0.00
iii)	Recoveries	1072.00	1072.00

Haryana State Industrial and Infrastructure Development Corporation Ltd.

Company Profile

1.1	Date of Incorporation	8.03.1967	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	No. C. 13-14, Institutional Area, Sector-6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.hsiidc.org
	1.3.6	E-mail address, if any	info@hsiidc.org
	1.3.7	Telephone Numbers	0172-2590481-83
	1.3.8	Fax Numbers	0172-2590474

Main Objectives:-

- 1) Setting up of industrial units in the Public/Joint/Assisted Sectors.
- 2) Term lending to industrial units under the Refinance Scheme of IDBI.
- 3) Development of industrial complexes/estates and ancillary industrial estates.

Haryana State Industries and Infrastructure Development Corp. Ltd. (HSIIDC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		7500.00	7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4884.00	4884.00
	2.3	Others	0.00	0.00
		Total	4884.00	4884.00
3	Reserves & Surplus		136246.00	141473.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	299142.00	482511.00
	4.4	Working Capital	273901.00	404707.00
		Total	573043.00	887218.00
5	Grant-in-aid		5232.00	17772.00
6	Current Assets, Loan & Advances		2062415.00	2411380.00
7	Current Liabilities & Provisions		1800092.00	1969999.00
8	Net Working Capital		262323.00	441381.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	84665.00	103166.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	84665.00	103166.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	6030.00	5829.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	6030.00	5829.00
11	Accumulated P/L		120934.00	125724.00
12	Dividend paid during the year		500.00	500.00
13	Status of Accounts (Audited upto the year)		2015-16	2015-16
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1097	1098
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	30	27
	2	No. of Group B employees	158	158
	3	No. of Group C employees	208	193
	4	No. of Group D employees	153	142
	A	Total (Regular posts 14.2(1) to 14.2(4))	549	520
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	37	37
	B	Total (other than regular posts 14.2(5) to 14.2(8))	37	37
	C	Grand total (A+B)	586	557
	14.3	Actual expenditure (including DC)	2791.00	6550.00

Notes:- DC means Diminishing Cadre

**Haryana State Industrial and Infrastructure Development Corporation
Ltd.**

Physical Performance for the years 2014-15 & 2015-16

Sr. No	Particulars	2014-15	2015-16
1	NA	NA	NA

Haryana Power Generation Corporation Ltd.		
Company Profile		
1.1	Date of Incorporation	17.03.1997
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>1) To plan, promote and organize and work for integrated and efficient development of electricity in all respects including planning, investigation, research, design and preparation of preliminary, feasibility and definite project reports, construction, generation, operation & maintenance of power stations and sale of power generated in accordance with the National/State economic policy and to achieve objectives as laid down by the Central/State Govt. from time to time.</p> <p>2) To act as an agent of Government/public sector financial corporations for construction of power project, generation, operation & maintenance of power stations with a view to secure the most effective utilization of the financial investment and loans.</p> <p>3) To co-ordinate the activities of its subsidiaries, to determine their economic and financial objectives/targets and to review, control, guide and direct their performance with a view to secure optimum utilization of all resources placed at their disposal.</p>		

Haryana Power Generation Corporation (HPGCL)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		300000.00	400000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	289457.68	291604.68
	2.3	Others	0.00	0.00
		Total	289457.68	291604.68
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	370.00	355.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	404448.88	343519.19
	4.4	Working Capital	125218.11	14608.37
		Total	530036.99	358482.56
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		264078.64	172135.02
7	Current Liabilities & Provisions		198451.60	241302.69
8	Net Working Capital		65627.04	-69167.67
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	536130.85	488823.45
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	536130.85	488823.45
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-19049.90	-13369.17
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-19049.90	-13369.17
11	Accumulated P/L		-14502.67	-27988.10
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	5539	3812
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	519	515
	2	No. of Group B employees	237	267
	3	No. of Group C employees	1899	1779
	4	No. of Group D employees	409	375
	A	Total (Regular posts 14.2(1) to 14.2(4))	3064	2936
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	270	346
	B	Total (other than regular posts 14.2(5) to 14.2(8))	270	346
	C	Grand total (A+B)	3334	3282
	14.3	Actual expenditure (including DC)	38282.00	34718.92

Notes:- DC means Diminishing Cadre

Haryana Power Generation Corporation Ltd.									
Physical Performance for the years 2015-16 & 2016-17									
Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lacs)		Quantity		Amount (Rs. in lacs)	
		Prod	Sale	Prod	Sale	Prod	Sale	Prod	Sale
1	Generation of power (million units)	10611.49	9802.19		534793.08	9645.92	8885.57		451339.32

Haryana Vidyut Prasaran Nigam Ltd.		
Company Profile		
1.1	Date of Incorporation	14.08.1998 (on bifurcation of Haryana State Electricity Board)
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
		Shakti Bhawan, Sector-6, Panchkula
	1.3.2	District
		Panchkula
	1.3.3	State
		Haryana
	1.3.4	Pin
		134 109
	1.3.5	URL address, if any
		www.hvsn.gov.in
	1.3.6	E-mail address, if any
		hvspn@hry.nic.in
	1.3.7	Telephone Numbers
		0172-2561931-39
	1.3.8	Fax Numbers
		0172-2565746
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1. Planning, design, construction, erection and maintenance of transmission lines, sub-stations of voltage level 600KV & above and communication facilities. 2. To maintain an integrated and efficient power transmission system network. 3. Wheeling of power in accordance with the policies, guidelines laid down by the State Government and Haryana Electricity Regularity Commission (HERC) from time to time. 		

Haryana Vidyut Prasaran Nigam Ltd. (HVPNL)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		500000.00	500000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	214877.57	234877.58
	2.3	Others	0.00	0.00
		Total	214877.57	234877.58
3	Reserves & Surplus		57246.38	70567.06
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	117088.42	51300.00
	4.3	Others	441793.12	467627.33
	4.4	Working Capital	27724.32	8205.17
		Total	586605.86	527132.50
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		77433.49	82426.99
7	Current Liabilities & Provisions		98986.88	141730.19
8	Net Working Capital		-21553.39	-59303.20
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	169746.45	169823.13
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	19303.41	23150.82
		Total	189049.86	192973.95
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	15285.58	6925.69
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	15285.58	6925.69
11	Accumulated P/L		18900.47	22677.86
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	10480	10480
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	258	266
	2	No. of Group B employees	161	171
	3	No. of Group C employees	2935	2908
	4	No. of Group D employees	677	631
	A	Total (Regular posts 14.2(1) to 14.2(4))	4031	3976
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	2805	2992
	B	Total (other than regular posts 14.2(5) to 14.2(8))	2805	2992
	C	Grand total (A+B)	6386	6968
	14.3	Actual expenditure (including DC)	46531.21	48062.81

Notes:- DC means Diminishing Cadre

Haryana Vidyut Prasaran Nigam Ltd.					
Physical Performance for the years 2015-16 & 2016-17					
Sr. No.	Particulars	2015-16		2016-17	
		Units in lacs	Amt in lacs	Units in lacs	Amt in lacs
1	Total Units Wheeled (in WM)	464758.55	115948.30	478718	145612.32
2.	Total No. Of Units received/sold	28618.10	21812.85	31685.84	24134.13

Uttar Haryana Bijli Vitran Nigam Ltd.		
Company Profile		
1.1	Date of Incorporation	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1. To arrange for the supply of electricity that may be required within the jurisdiction of UHBVN in an efficient & economical manner, with particular reference to the areas, which are not for the time being supplied or adequately supplied with electricity. 2. To supply electricity as soon as practicable to a licensee/other person requiring such supply. 3. To exercise such control in relation to the generation, distribution & utilization of electricity within the area of jurisdiction of UHBVN. 4. To collect data on the demand for, and the use of, electricity & to formulate perspective plans in co-ordination with the generating company or generating companies, if any, operating in the state for generation, transmission and distribution of electricity within its jurisdiction. 5. To prepare and carry out schemes for transmission, distribution & generally for promoting the use of electricity within the State. 		

Uttar Haryana Bijli Vitran Nigam Ltd. (UHBVNL)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		300000.00	700000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	111070.93	283598.63
	2.3	Others	54698.55	54698.55
		Total	165769.48	338297.18
3	Reserves & Surplus		-1339714.63	-1178929.97
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	742199.20	922069.23
	4.3	Others	160657.32	159962.04
	4.4	Working Capital	846464.27	355412.00
		Total	1749320.79	1437443.27
5	Grant-in-aid		247591.29	396531.60
6	Current Assets, Loan & Advances		246100.29	174136.37
7	Current Liabilities & Provisions		817314.78	327912.67
8	Net Working Capital		-571214.49	-153776.30
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	1236605.87	1289464.59
	9.3	From miscellaneous activities	0.00	0.00
		Total	1236605.87	1289464.59
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-33637.29	-20500.74
	10.3	From miscellaneous activities	0.00	0.00
		Total	-33637.29	-20500.74
11	Accumulated P/L		-1587305.91	-1607806.65
12	Dividend paid during the year		0	0
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	18328	18394
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	170	181
	2	No. of Group B employees	118	139
	3	No. of Group C employees	7969	7409
	4	No. of Group D employees	507	464
	A	Total (Regular posts 14.2(1) to 14.2(4))	8764	8193
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	4263	4579
	B	Total (other than regular posts 14.2(5) to 14.2(8))	4263	4579
	C	Grand total (A+B)	13027	12772
	14.3	Actual expenditure (including DC)	76917.97	106845.06

Notes:- DC means Diminishing Cadre

Uttar Haryana Bijli Vitran Nigam Ltd.					
Physical Performance for the years 2015-16 & 2016-17					
Sr. No.	Particulars	2015-16		2016-17	
		Nos.	Cost (Rs. in lakh)	Nos.	Cost (Rs. in lakh)
1	Creation of New 33KV Substations	21	13248	15	8826.00
2	Augmentation of 33 KV Substations	38		52	
3	Creation of 33KV lines (Kms)	138.62		103.25	
4	Augmentation of existing 33KV lines (km)	-		-	
5	Creation of new 11 KV lines (km)	130		-	
6	Bifurcation/trifurcation of overloaded 11KV feeders (Nos.)	78		100	
7	Civil Works (Sub-division office Munak, Amin, Pundir, Gharaunda, Division Office Naraingarh & Circle Office Kurukshetra.Panipat,Sonepat, 2 nd Office Building at Rohtak, Renovation of M & T Lab & TRW/Store, Cash Collection Centers, Boundary Wall)	Civil Construction works	2013.00		
8	Procurement of power T/F and allied equipments such as 33 kv CTS (current transformers), 33kvPTs(potential ansformers). 33kv and 11 kv VCBs (Vacuum Circuit Breakers) 33kv Control and Relay Panels etc.	-	16429.00		
9	Procurement of single phase meters for replacement of defective meters and release of new connection. (Nos.)	300000	1868.00		
10	Procurement of three phase meters for replacement of defective meters and release of new connection. (Nos.)	28000	562.00		
11	Procurement of LTAB Cables for loss reduction plan		1595.00		
	LTAB 120+70mm ²	120+70 mm ² 88			
	LTAB 95+70mm ²	95+70mm ² 497			
	LTAB 50+35mm ²	50+35mm ² 300			
	LTAB 25+25mm ²	25+25mm ² 165			
	LTAB 16+25mm ²	16+25mm ² 180			
12	Reconducting/augmentation of 11kv lines/ LT lines with 100 mm ² in rural areas in kms (in addition to quantity covered in serial number 16. Following quantity is required) 100 mm ² 80 mm ² 50 mm ²	50 mm ² -3500	1137.00		
13	Replacement of DT Meters			538	476.00

Dakshin Haryana Bijli Vitran Nigam Ltd.		
Company Profile		
1.1	Date of Incorporation	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
		Vidyut Sadan, Vidyut Nagar, Hisar
	1.3.2	District
		Hisar
	1.3.3	State
		Haryana
	1.3.4	Pin
		125005
	1.3.5	URL address, if any
		www.dhbvn.com
	1.3.6	E-mail address, if any
		mddhbvn10@gmail.com
	1.3.7	Telephone Numbers
		01662- 223392
	1.3.8	Fax Numbers
		01662- 223098
<p>Main Objectives:- Distribution /sale of electrical energy in a southern district of Haryana namely Faridabad, Palwal, Gurugram, Mewat, Rewari, M/Garh, Bhiwani, Hisar, Fatehabad, Sirsa & Jind.</p>		

Dakshin Haryana Bijli Vitran Nigam Ltd. (DHBVNL)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		200000.00	500000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	103508.42	210705.22
	2.3	Others	43727.35	43727.35
		Total	147235.77	254432.57
3	Reserves & Surplus		-1023482.37	-887083.22
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	488950.12	602302.65
	4.3	Others	174385.95	186014.75
	4.4	Working Capital	580931.53	238520.04
		Total	1244267.60	1026837.44
5	Grant-in-aid		113656.83	137071.98
6	Current Assets, Loan & Advances		392829.63	354566.97
7	Current Liabilities & Provisions		434564.51	677100.36
8	Net Working Capital		-41734.88	-322533.39
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	1517002.85	1562857.30
	9.3	From miscellaneous activities	0.00	0.00
		Total	1517002.85	1562857.30
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-47158.01	1196.22
	10.3	From miscellaneous activities	0.00	0.00
		Total	-47158.01	1196.22
11	Accumulated P/L		-1319061.02	-1395173.80
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	19030	18813
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	125	136
	2	No. of Group B employees	141	130
	3	No. of Group C employees	8960	8582
	4	No. of Group D employees	515	502
	A	Total (Regular posts 14.2(1) to 14.2(4))	9741	9350
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	5474	5414
	B	Total (other than regular posts 14.2(5) to 14.2(8))	5474	5414
	C	Grand total (A+B)	15215	14764
	14.3	Actual expenditure (including DC)	102968.13	108934.09

Notes:- DC means Diminishing Cadre

Dakshin Haryana Bijli Vitran Nigam Ltd.

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity (in Mu)		Amount (Rs. in crore)		Quantity (in Mu)		Amount (Rs. in crore)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc /Prod	Sale	Proc/Prod	Sale
1.	Electricity	28499.73	21278.45	12500.40	12413.67	28908.03	22091.13	13001.35	12437.53

Haryana Tourism Corporation Ltd.		
Company Profile		
1.1	Date of Incorporation	1.5.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 17-18-19, Sector 17-B, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.haryanaturism.com
	1.3.6 E-mail address, if any	haryanaturism@gmail.com
	1.3.7 Telephone Numbers	0172-2702955-56-57, 2770036
	1.3.8 Fax Numbers	0172-2703185
<p>Main Objectives:-</p> <p>1) To purchase, acquire, develop and take over from time to time all or any of the restaurants, bars, liquor vends, bonded warehouses, wholesale and retail vends of foreign liquor, cafeterias, canteens, milk bars, bakeries, shops, catering establishments, petrol pumps, repair work shops, tourist bungalows, hotels, huts, motels, guest houses, entertainment projects and other places of tourist, archeological and historic interest in Haryana and/or elsewhere, cars, buses, trucks, boats, ponies etc. from the government of the state of Haryana with all or any of the rights, licences and business for the purpose of boarding, lodging, stay, comfort and entertainment of tourists and run, maintain, manage and administer them.</p> <p>2) Purchase, produce, distribute and sell tourist publicity materials: edit, design, print, publish, sell or otherwise deal with books, magazines, periodicals, folders, inserts, guide maps pamphlets, bills, posters, picture, postcards, diaries, calendars, slides, cinematograph films and other material for the purpose of giving publicity to and developing tourism.</p> <p>3) To provide lodging and boarding and other facilities to the public including tourists, visitors and other delegates coming to India from foreign countries and to members of delegations and missions from foreign countries.</p>		

Haryana Tourism Corporation Ltd. (HTC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2806.43	2979.39
	2.3	Others	0.00	0.00
		Total	2806.43	2979.39
3	Reserves & Surplus		3229.64	3264.16
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2412.23	4768.88
		Total	2412.23	4768.88
5	Grant-in-aid		26528.68	29671.97
6	Current Assets, Loan & Advances		10166.22	12360.64
7	Current Liabilities & Provisions		4913.29	5203.39
8	Net Working Capital		5252.93	7157.25
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	31341.55	323228.05
	9.3	From miscellaneous activities	0.00	0.00
		Total	31341.55	323228.05
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	201.04	25.20
	10.3	From miscellaneous activities	0.00	0.00
		Total	201.04	25.20
11	Accumulated P/L		3049.47	3074.67
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	2013-14
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2172	2172
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	9	7
	2	No. of Group B employees	24	26
	3	No. of Group C employees	405	357
	4	No. of Group D employees	973	930
	A	Total (Regular posts 14.2(1) to 14.2(4))	1411	1320
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	272	279
	B	Total (other than regular posts 14.2(5) to 14.2(8))	272	279
	C	Grand total (A+B)	1683	1599
	14.3	Actual expenditure (including DC)	6403.84	6212.35

Notes:- DC means Diminishing Cadre

Haryana Tourism Corporation Ltd.			
Physical Performance for the years 2015-16 & 2016-17			
		2015-16	2016-17
Sr. No.	Particulars		
1	Tourist Complexes (Nos.)	42	42
2	Tourist Complexes in Profit (Nos.)	21	26
3	Tourist Arrivals (Nos. in lakh)	78.38	76.92
	i) Domestic	75.33	73.51
	ii) Foreign	3.05	3.41
4	Average Occupancy (%age)	67%	59%
5	Foreign Exchange Earnings (Rs. in lakh)	7.17	1.01

Haryana State Electronics Development Corporation Ltd.

Company Profile

1.1	Date of Incorporation	15.5.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
1.3.1	Address	SCO No. 111-113, Sector 17-B, Chandigarh
1.3.2	District	
1.3.3	State	U.T.Chandigarh
1.3.4	Pin	160017
1.3.5	URL address, if any	www.hartron.org
1.3.6	E-mail address, if any	hartron@hartron.org
1.3.7	Telephone Numbers	0172-2722961
1.3.8	Fax Numbers	0172-2720113

Main Objectives:-

- 1) To provide infrastructural facilities like central testing, calibration/standardization, consultancy and functional estates to electronics industry particularly small scale and ancillary units in the State.
- 2) To identify potential electronics entrepreneurs in the state with technical and managerial background and to assist them with project identification, market surveys, feasibility reports/studies, finances by way of underwriting etc.
- 3) To conduct prototype development and pilot production of electronics system and companies for the benefit of industry particularly small scale units in the state.
- 4) To manufacture, buy, sell, import, export, alter, improve prepare for market, exchange, install, repair, service, let-on-hire or otherwise provide facilities and deal in all types of electronics, computers, opto-electronics/optics, electrical & solar energy systems, equipments, components, gadgets and their accessories and any other commercial or industrial electronics, electrical and solar energy projects, equipment and appliances and components and consumer articles products.
- 5) To acquire lands, develop them suitably for providing communication, power supply, water supply and other facilities and make them available for the purpose of establishing a new industrial undertaking, firm or company.

Haryana State Electronics Development Corporation Ltd. (HARTRON)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	988.76	989.76
	2.3	Others	0.00	0.00
		Total	988.76	989.76
3	Reserves & Surplus		6812.15	6846.26
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		364.00	350.00
6	Current Assets, Loan & Advances		26401.76	32527.34
7	Current Liabilities & Provisions		19190.23	25146.83
8	Net Working Capital		7211.53	7380.51
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	2885.00	3224.54
	9.3	From miscellaneous activities	1942.73	1939.47
		Total	4827.73	5164.01
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	692.11	34.11
	10.3	From miscellaneous activities	0.00	0.00
		Total	692.11	34.11
11	Accumulated P/L		6812.15	6846.26
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2015-16
14	Manpower			
	14.1	Sanctioned posts (Nos.)	328	328
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	16	16
	2	No. of Group B employees	31	30
	3	No. of Group C employees	111	86
	4	No. of Group D employees	30	30
	A	Total (Regular posts 14.2(1) to 14.2(4))	188	162
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	293	270
	B	Total (other than regular posts 14.2(5) to 14.2(8))	293	270
	C	Grand total (A+B)	481	432
	14.3	Actual expenditure (including DC)	3802.56	4855.54

Notes:- DC means Diminishing Cadre

Haryana State Electronics Development Corporation Ltd.			
Physical Performance for the years 2015-16 & 2016-17			
		2015-16	2016-17
Sr. No.	Particulars		
1.	IT Projects		
i)	Executed (Nos.)	-	-
ii)	Revenue Generated (Rs. in lakh)	76.65	92.79
2.	Training Activity		
i)	Training Programmes Organized (Nos.)	3	4
ii)	Officers/Officials Trained (Nos.)	345	454
iii)	Revenue Generated (Rs. in lakh)	449.27	337.79
3.	HARTRON approved work stations		
i)	No. of Centres	82	81
ii)	Revenue Generated (Rs. in lakh)	230.23	302.79
4.	Placement Activity		
i)	No. of Persons Deployed	700	524
ii)	Revenue Generated (Rs. in lakh)	78.00	65.14
5.	Hardware (Marketing)		
i)	Consultancy (Rs. in lakh)	111.65	320.06
ii)	Sales (Rs. in lakh)	242.73	445.45

Haryana Roadways Engineering Corporation Ltd.		
Company Profile		
1.1	Date of Incorporation	27.11.1987
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
1.3.1	Address	6 th Milestone, Gurgaon Jaipur Highway, Behrampur Road, Khandsa, Gurugram
1.3.2	District	Gurugram
1.3.3	State	Haryana
1.3.4	Pin	122001
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	gm.hrec27@gmail.com
1.3.7	Telephone Numbers	0124-2215389, 2215660
1.3.8	Fax Numbers	0124-2215389
<p>Main Objectives:-</p> <p style="text-align: center;">To fabricate bus bodies mainly for Haryana Roadways.</p>		

Haryana Roadways Engineering Corporation Ltd.(HREC)					
Financial & Manpower data for the years 2015-16 & 2016-17					
Sr. No.	Particulars			Rs. in Lakh	
				2015-16	2016-17
1	Authorised Capital			700.00	700.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		660.00	660.00
	2.3	Others		0.00	0.00
		Total		660.00	660.00
3	Reserves & Surplus			1917.00	1542.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			13163.00	11714.00
7	Current Liabilities & Provisions			10749.00	10387.00
8	Net Working Capital			2414.00	1327.00
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		5522.00	4475.00
	9.2	from other core activities		0.00	0.00
	9.3	From miscellaneous activities		0.00	0.00
		Total		5522.00	4475.00
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		0.00	0.00
	10.2	from other core activities		46.00	-374.00
	10.3	From miscellaneous activities		0.00	0.00
		Total		46.00	-374.00
11	Accumulated P/L			1829.00	1455.00
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2014-15	2014-15
14	Manpower				
	14.1	Sanctioned posts (Nos.)		206	206
	14.2	Filled up posts (Nos.)			
	1	No. of Group A employees		1	1
	2	No. of Group B employees		4	4
	3	No. of Group C employees		102	97
	4	No. of Group D employees		2	2
	A	Total (Regular posts 14.2(1) to 14.2(4))		109	104
	5	No. of Adhoc employees		0	0
	6	No. of contingency paid employees		0	0
	7	No. of work charged employees		0	0
	8	No. of contract employees		1	1
	B	Total (other than regular posts 14.2(5) to 14.2(8))		1	1
	C	Grand total (A+B)		110	105
	14.3	Actual expenditure (including DC)		737.00	702.00

Notes:- DC means Diminishing Cadre

Haryana Roadways Engineering Corporation Ltd.

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1	Buses	0	432	0	5169	50	215	639	4120
2	Retreading of tyre	10341	10380	0	283	8602	8605	0	176
3	Others	0	0	0	70	0	0	0	178
	Total				5522				4474

Haryana State Medical Services Corporation Ltd.

Company Profile

1.1	Date of Incorporation	30.04.2014	
1.2	Act under which incorporated	The Companies Act, 1956/ New Companies Act 2013	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays 59-62, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hmsclmd@gmail.com
	1.3.7	Telephone Numbers	0172-2575578
	1.3.8	Fax Numbers	

Main Objectives:-

To buy or otherwise acquire all medicines/equipments for Government Medical Colleges and Government Health institutions in Haryana State.

Haryana Medical Services Corporation Ltd. (HMSCL)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	500.00	500.00
	2.3	Others	0.00	0.00
		Total	500.00	500.00
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		5284.00	11204.89
7	Current Liabilities & Provisions		4955.78	10642.17
8	Net Working Capital		328.22	562.72
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	207.80	392.50
	9.3	From miscellaneous activities	31.60	152.10
		Total	239.40	544.60
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	61.90	180.40
	10.3	From miscellaneous activities	0.00	0.00
		Total	61.90	180.40
11	Accumulated P/L		-88.18	91.86
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		Not Audited	Not Audited
14	Manpower			
	14.1	Sanctioned posts (Nos.)	188	188
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	6	6
	2	No. of Group B employees	2	2
	3	No. of Group C employees	29	29
	4	No. of Group D employees	4	4
	A	Total (Regular posts 14.2(1) to 14.2(4))	41	41
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	8	11
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	8
	B	Total (other than regular posts 14.2(5) to 14.2(8))	8	19
	C	Grand total (A+B)	49	70
	14.3	Actual expenditure (including DC)	216.35	351.80

Notes:- DC means Diminishing Cadre

Haryana State Medical Services Corporation Ltd.									
Physical Performance for the years 2015-16 & 2016-17									
Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (In lakh)		Quantity		Amount (In lakh)	
		Proc/Prod	sale	Proc/Prod	Sale	Proc/ Prod	Sale	Proc/Prod	Sale
1	Purchase Order Placed	506092875	-	13886.50	-	652498780	--	86672	-

Haryana Mass Rapid Transport Corporation Ltd.		
Company Profile		
1.1	Date of Incorporation	24.03.2012
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
		C-3, HUDA Complex, Sector 6, Panchkula
	1.3.2	District
		Panchkula
	1.3.3	State
		Haryana
	1.3.4	Pin
		134109
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
		adfhmrtc@gmail.com
	1.3.7	Telephone Numbers
		0172-2563003
	1.3.8	Fax Numbers

Haryana Mass Rapid Transport Corporation Ltd. (HMRTC)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		100.00	100.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	51.00	51.00
	2.3	Others	49.00	49.00
		Total	100.00	100.00
3	Reserves & Surplus		-15.50	-3.49
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		3,702.35	367.85
7	Current Liabilities & Provisions		3,644.22	292.27
8	Net Working Capital		58.13	75.58
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	18.32	49.17
		Total	18.32	49.17
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	-27.89	12.00
		Total	-27.89	12.00
11	Accumulated P/L		-15.50	-3.49
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1	1
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	1
	2	No. of Group B employees	0	0
	3	No. of Group C employees	0	0
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	0	0
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	5	5
	B	Total (other than regular posts 14.2(5) to 14.2(8))	5	5
	C	Grand total (A+B)	6	6
	14.3	Actual expenditure (including DC)	24.31	19.03

Notes:- DC means Diminishing Cadre

Gurgaon Technology Park Ltd.			
Company Profile			
1.1	Date of Incorporation	07.02.1996	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Infocity-I, Sector 34, Opp. Hero Handa Factory, Gurugram
	1.3.2	District	Gurgaon
	1.3.3	State	Haryana
	1.3.4	Pin	122001
	1.3.5	URL address, if any	
	1.3.6	E-mail address, if any	gtpl34@gmail.com
	1.3.7	Telephone Numbers	0124-4032211, 4032212
	1.3.8	Fax Numbers	
<p>Main Objectives:-</p> <p>To undertake and carry on the business of setting up, develop, operate and manage Technology Parks, Media Parks, Financial Parks, Electronic Parks and real estate development of any kind and such allied business anywhere in India with a view to attract investment from multinational & other reputed companies, enterprises and undertakings, to facilitate induction of new technologies, modern management practices and work culture, generation of new employment opportunity in the state of Haryana with the intention to provide employment opportunity and to boost exports & industrial production/ productivity in the state of Haryana.</p>			

Gurgaon Technology Park Ltd. (GTPL)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1472.00	1472.00
	2.3	Others	0.00	0.00
		Total	1472.00	1472.00
3	Reserves & Surplus		2627.02	2627.02
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2646.27	2895.77
7	Current Liabilities & Provisions		63.21	54.66
8	Net Working Capital		2583.06	2841.11
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	97.36	68.55
	9.2	from other core activities	196.74	405.47
	9.3	From miscellaneous activities	0.00	0.00
		Total	294.10	474.02
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-102.10	212.37
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-102.10	212.37
11	Accumulated P/L		-92.23	179.09
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	10	10
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	1	1
	3	No. of Group C employees	0	0
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	1	1
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	32	32
	B	Total (other than regular posts 14.2(5) to 14.2(8))	32	32
	C	Grand total (A+B)	33	33
	14.3	Actual expenditure (including DC)	81.13	62.69

Notes:- DC means Diminishing Cadre

Gurgaon Technology Park Ltd.									
Physical Performance for the years 2015-16 & 2016-17									
Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Turnover	Proc/Prod	Sale	Proc/Prod	Turnover
1	To collect maintenance charges from the occupants having their offices in infocity & renting out GPL own building	-	-	Income from maintenance charges and other income	294.1	-	-	Income from maintenance charges and other income	474.02

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)

Company Profile

1.1	Date of Incorporation	15.9.1966	
1.2	Act under which incorporated	Cooperative Societies Act, 1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Corporate Office, Sector-5, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	www.hafed.gov.in
	1.3.6	E-mail address, if any	hafed@hry.nic.in
	1.3.7	Telephone Numbers	0172-2590520-26
	1.3.8	Fax Numbers	91-172-2590711 & 2590708

Main Objectives:-

- To undertake and make arrangement for procurement, marketing and processing of agricultural produce and allied products.
- To make arrangement for supply of agricultural inputs such as fertilizers, seeds and agro chemicals.
- To facilitate the working of the affiliated Co-operative Societies.

Haryana State Coop Supply & Marketing Federation Ltd. (HAFED)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		2180.28	2180.28
2	Paid up share capital			
	2.1	Central Govt.		
	2.2	State Govt.	18.75	18.75
	2.3	Others	2161.53	2161.53
		Total	2180.28	2180.28
3	Reserves & Surplus		102167.53	107294.53
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	10706.47	8559.04
	4.4	Working Capital	114117.39	58652.62
		Total	124823.86	67211.66
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		174733.10	133110.21
7	Current Liabilities & Provisions		160224.64	105138.32
8	Net Working Capital		14508.46	27971.89
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	878011.32	894090.15
	9.3	From miscellaneous activities	0.00	0.00
		Total	878011.32	894090.15
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	3806.72	10796.44
	10.3	From miscellaneous activities	0.00	0.00
		Total	3806.72	10796.44
11	Accumulated P/L		43237.47	54033.91
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1330	1330
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	48	49
	2	No. of Group B employees	29	22
	3	No. of Group C employees	609	532
	4	No. of Group D employees	261	245
	A	Total (Regular posts 14.2(1) to 14.2(4))	947	848
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0	0
	C	Grand total (A+B)	947	848
	14.3	Actual expenditure (including DC)	7159.62	7430.74

Notes:- DC means Diminishing Cadre

The Haryana State Cooperative Supply & Marketing Federation Ltd. (HAFED)									
Physical Performance for the years 2015-16 & 2016-17									
Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc /Prod	Sale	Proc / Prod	Sale	Proc/ Prod	Sale	Proc / Prod	Sale
1	Wheat (in MT)	2954490.00		461320.00		2511590.00	2605287.00	412332.00	462995.00
2	Wheat Commercial (in MT)	4631.00	3045579.00	724.00	508593.00	5903.00	5903.00	994.00	1008.00
3	Bajra (in MT)	4353.00	4353.00	582.00	608.00	6040.00	5662.00	842.00	668.00
4	Mustard Seed (in MT)	-	-	-	-	-	-	-	-
5	Sunflower seed (in MT)	4162.00	4162.00	1604.00	1619.00	4785.00	4785.00	1868.00	1887.00
6	Paddy (in Lac MT)	1515279.00	958213.87	237058.47	240035.09	18.42	10.57	299946.00	329800.00
7	Fertilizer (in Lac MT)	5.69	4.89	59236.47	46990.62	0.35	1.20	1906.06	10291.00
Processing Units									
1	Mustard Seed Purchased (in MT)	690.00	-	260.00	-	7969.00	-	3299.00	-
2	Mustard Oil (in MT)	2368.00	2684.00	2182.00	2879.00	2915.00	2538.00	2411.00	2784.00
3	Animal Feed (in MT)	25439.00	25467.00	3907.00	3999.00	24953.00	24759.00	4467.00	4579.00
4	Pesticides (in MT)	5541.30	5584.80	1603.02	1771.99	239.00	244.72	164.74	225.62
5	Pesticides (in LTRs)	351067.00	379152.00	1544.29	2156.42	12928.00	18881.50	25.50	45.44
6	Wheat Seed Sold (in Qtl)	58880.00	58880.00	1301.25	1575.04	77552.00	77552.00	2142.23	2430.99
7	Sugar (in Qtl)	325755.00	414291.00	10357.67	10999.88	320420.00	311033.00	11576.93	11022.65

The Panipat Coop. Sugar Mills Ltd., Panipat		
Company Profile		
1.1	Date of Incorporation	11.12.1955
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p> <p>(4) The mill also has a Distillery Unit of 15 KLDP which was expanded to 30 KLDP thereafter. Enthanol plant having capacity of 45 KLPD has also been installed.</p>		

Panipat Coop. Sugar Mills Ltd.				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		10000.00	10000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5302.27	5302.27
	2.3	Others	134.98	134.98
		Total	5437.25	5437.25
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	15242.24	18942.24
	4.3	Others	1517.88	1267.45
	4.4	Working Capital	-8820.12	-8023.39
		Total	7940.00	12186.30
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		13214.47	15248.96
7	Current Liabilities & Provisions		22034.59	23272.35
8	Net Working Capital		-8820.12	-8023.39
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	11494.27	12214.46
	9.3	From miscellaneous activities	0.00	0.00
		Total	11494.27	12214.46
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-3989.34	-2511.65
	10.3	From miscellaneous activities	0.00	0.00
		Total	-3989.34	-2511.65
11	Accumulated P/L		-26587.25	-29098.91
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	2014-15
14	Manpower			
	14.1	Sanctioned posts (Nos.)	598	598
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	6	6
	2	No. of Group B employees	0	0
	3	No. of Group C employees	159	147
	4	No. of Group D employees	382	356
	A	Total (Regular posts 14.2(1) to 14.2(4))	547	509
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	157	153
	B	Total (other than regular posts 14.2(5) to 14.2(8))	157	153
	C	Grand total (A+B)	704	662
	14.3	Actual expenditure (including DC)	2462.45	2496.86

Notes:- DC means Diminishing Cadre

The Panipat Co-operative Sugar Mills Ltd., Panipat

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc /Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1	Sugarcane Crushed (Lac Qtls.)	23.15	Nil	7144.60	Nil	22.51	Nil	7153.71	Nil
2	Sugar Production (Lac Qtl.)	2.39	2.85	-	7503.07	2.28	2.36	----	8344.64
3	Molasses Production (Lac Qtl.)	1.10	1.09	-	445.84	1.02	1.14	----	771.30

The Karnal Cooperative Sugar Mills Ltd., Karnal		
Company Profile		
1.1	Date of Incorporation	3.1.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address The Karnal Coop. Sugar Mills Ltd., Karnal
	1.3.2	District Karnal
	1.3.3	State Haryana
	1.3.4	Pin 132001
	1.3.5	URL address, if any -
	1.3.6	E-mail address, if any Sugarmill.karnal@yahoo.com
	1.3.7	Telephone Numbers 0184-2284265
	1.3.8	Fax Numbers 0184-2284437
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Karnal Coop. Sugar Mills Ltd.				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		1674.72	1674.99
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1222.00	1222.00
	2.3	Others	452.72	452.99
		Total	1674.72	1674.99
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	1586.32	927.34
	4.2	State Govt. Loan	10849.25	12449.25
	4.3	Others	0.00	0.00
	4.4	Working Capital	5576.91	4479.91
		Total	18012.48	17856.50
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9989.48	9170.54
7	Current Liabilities & Provisions		4418.69	4654.35
8	Net Working Capital		5570.79	4516.19
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	11185.55	9679.04
	9.3	From miscellaneous activities	0.00	0.00
		Total	11185.55	9679.04
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-3378.80	-796.11
	10.3	From miscellaneous activities	0.00	0.00
		Total	-3378.80	-796.11
11	Accumulated P/L		-13620.31	-14416.42
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	453	453
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	5	3
	2	No. of Group B employees	3	2
	3	No. of Group C employees	146	141
	4	No. of Group D employees	248	214
	A	Total (Regular posts 14.2(1) to 14.2(4)	402	360
	5	No. of Adhoc employees	83	82
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8)	83	82
	C	Grand total (A+B)	485	442
	14.3	Actual expenditure (including DC)	2036.52	2009.45

Notes:- DC means Diminishing Cadre

The Karnal Cooperative Sugar Mills Ltd., Karnal

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity (Qtls)		Amount (Rs. in lakh)		Quantity (Qtls)		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1	Sugar	300030.00	255839.00	-	7551.20	312350.00	408869.00	-	10715.97
2	Molasses	156519.00	161338.00	-	951.19	138444.00	113674.00	-	404.94

The Kaithal Cooperative Sugar Mills Ltd., Kaithal		
Company Profile		
1.1	Date of Incorporation	3.6.1970
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Kaithal Coop. Sugar Mills Ltd.					
Financial & Manpower data for the years 2015-16 & 2016-17					
Sr. No.	Particulars			Rs. in Lakh	
				2015-16	2016-17
1	Authorised Capital			7500.00	7500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		5672.42	5672.42
	2.3	Others		921.88	958.06
		Total		6594.30	6630.48
3	Reserves & Surplus			8031.47	8113.55
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		18878.40	21428.40
	4.3	Others		1569.71	1565.54
	4.4	Working Capital		4471.97	5519.92
		Total		24920.08	28513.86
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			10917.10	13968.56
7	Current Liabilities & Provisions			13669.37	16215.47
8	Net Working Capital			-2752.27	-2246.91
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		10392.15	11267.80
	9.2	from other core activities		100.25	107.43
	9.3	From miscellaneous activities		0.00	0.00
		Total		10492.40	11375.23
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		-4091.66	-1861.10
	10.2	from other core activities		0.00	0.00
	10.3	From miscellaneous activities		0.00	0.00
		Total		-4091.66	-1861.10
11	Accumulated P/L			-28990.58	-30851.68
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2015-16	2015-16
14	Manpower				
	14.1	Sanctioned posts (Nos.)		456	456
	14.2	Filled up posts (Nos.)			
	1	No. of Group A employees		3	3
	2	No. of Group B employees		1	0
	3	No. of Group C employees		248	244
	4	No. of Group D employees		403	401
	A	Total (Regular posts 14.2(1) to 14.2(4))		655	648
	5	No. of Adhoc employees		0	0
	6	No. of contingency paid employees		29	27
	7	No. of work charged employees		0	0
	8	No. of contract employees		0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))		29	27
	C	Grand total (A+B)		684	675
	14.3	Actual expenditure (including DC)		2470.05	2608.50

Notes:- DC means Diminishing Cadre

The Kaithal Cooperative Sugar Mills Ltd., Kaithal					
Physical Performance for the years 2015-16 & 2016-17					
Sr. No.	Particulars	2015-16		2016-17	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane crushed (lac qtls)	31.61	9696.51	30.63	8393.08
2	Sugar sold qty.	2.27	6850.66	3.64	9662.37
3	Molasses sold qty.	1.43	801.33	1.59	587.00

The Sonipat Cooperative Sugar Mills Ltd., Sonipat		
Company Profile		
1.1	Date of Incorporation	10.12.1970
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Sonipat Coop. Sugar Mills Ltd.				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		2000.00	2000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	3533.00	3533.00
	2.3	Others	468.33	481.18
		Total	4001.33	4014.18
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	15318.07	16793.07
	4.3	Others	4850.50	4752.97
	4.4	Working Capital	14725.33	19421.69
		Total	34893.90	40967.73
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		497.48	542.97
7	Current Liabilities & Provisions		7308.60	8107.56
8	Net Working Capital		-6811.12	-7564.59
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	7500.78	9444.39
	9.3	From miscellaneous activities	62.77	28.94
		Total	7563.55	9473.33
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-3666.00	-1705.97
	10.3	From miscellaneous activities	0.00	0.00
		Total	-3666.00	-1705.97
11	Accumulated P/L		-22086.97	-23792.95
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	471	471
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	4	4
	2	No. of Group B employees	1	1
	3	No. of Group C employees	212	197
	4	No. of Group D employees	204	192
	A	Total (Regular posts 14.2(1) to 14.2(4))	421	394
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	51	51
	8	No. of contract employees	158	131
	B	Total (other than regular posts 14.2(5) to 14.2(8))	209	182
	C	Grand total (A+B)	630	576
	14.3	Actual expenditure (including DC)	1982.79	1859.04

Notes:- DC means Diminishing Cadre

The Sonipat Cooperative Sugar Mills Ltd., Sonipat

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Sugar	217770.00	175159.00	5280.99	5280.99	232890.00	258694.00	6933.73	6933.73
2	Molasses	124940.00	141075.10	828.16	828.16	115380.00	108130.00	415.82	415.82
3	Bagasse	69367.60	69367.60	122.74	122.74	42610.00	42610.00	87.47	87.47
4	Press Mud	77221.00	77221.00	16.14	16.14	72000.00	72000.00	14.20	14.20
5	Brown Sugar	3150.00	3173.00	83.23	83.23	2436.00	2275.00	49.56	49.56

The Shahabad Cooperative Sugar Mills Ltd., Shahabad		
Company Profile		
1.1	Date of Incorporation	9.1.1976
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Shahabad Coop. Sugar Mills				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	43.00	43.00
	2.3	Others	1330.64	1330.73
		Total	1373.64	1373.73
3	Reserves & Surplus		1.35	1.35
4	Loans			
	4.1	Central Govt. Loan	2512.69	1859.47
	4.2	State Govt. Loan	3500.68	4250.68
	4.3	Others	3051.24	2297.49
	4.4	Working Capital	8781.99	12582.43
		Total	17846.60	20990.07
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		20457.54	24342.66
7	Current Liabilities & Provisions		15750.52	19334.19
8	Net Working Capital		4707.02	5008.47
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	22759.01	23143.39
	9.3	From miscellaneous activities	0.00	0.00
		Total	22759.01	23143.39
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	214.28	1039.64
	10.3	From miscellaneous activities	0.00	0.00
		Total	214.28	1039.64
11	Accumulated P/L		-3391.78	-2352.15
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	732	689
	14.2	Filled up posts (Nos.)	0	0
	1	No. of Group A employees	5	5
	2	No. of Group B employees	1	1
	3	No. of Group C employees	276	256
	4	No. of Group D employees	450	427
	A	Total (Regular posts 14.2(1) to 14.2(4))	732	689
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0	0
	C	Grand total (A+B)	732	689
	14.3	Actual expenditure (including DC)	2620.26	2824.67

Notes:- DC means Diminishing Cadre

The Shahabad Cooperative Sugar Mills Ltd., Shahabad

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Proc/ Prod	Sale	Proc/ Prod	Sale	Proc/Prod	Sale	Proc /Prod	Sale
1	Sugar	704950	755275		19704.65	6223950	563938		19984.65
2	Mollasses	323254	268577.35		969.98	306886	263885.50		1453.04

The Meham Cooperative Sugar Mills Ltd., Meham			
Company Profile			
1.1	Date of Incorporation	9.10.1987	
1.2	Act under which incorporated	Cooperative Societies Act, 1984	
1.3	Contact details (registered / Corporate Office)	VPO Bhaini Maharajpur Teh. Me ham Distt. Rohtak (Haryana)	
	1.3.1	Address	The Meham Coop. Sugar Mills Ltd., Me ham
	1.3.2	District	Rohtak
	1.3.3	State	Haryana
	1.3.4	Pin	124112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	mehamsugar@yahoo.co.in
	1.3.7	Telephone Numbers	01257-218144
	1.3.8	Fax Numbers	01257-211146
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) To undertake measures for development of sugarcane including supply of seed etc.</p>			

Meham Coop. Sugar Mills Ltd.				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5824.30	5824.30
	2.3	Others	465.10	468.56
		Total	6289.40	6292.86
3	Reserves & Surplus		3712.79	3859.64
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	18478.22	21778.22
	4.3	Others	1238.07	1090.03
	4.4	Working Capital	3234.20	7558.47
		Total	22950.49	30426.72
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9800.88	13402.83
7	Current Liabilities & Provisions		13151.87	12728.19
8	Net Working Capital		-3350.99	674.64
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	8549.64	11200.35
	9.3	From miscellaneous activities	0.00	0.00
		Total	8549.64	11200.35
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-5228.59	-3165.34
	10.3	From miscellaneous activities	0.00	0.00
		Total	-5228.59	-3165.34
11	Accumulated P/L		-28103.01	-31268.34
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	478
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	2
	2	No. of Group B employees	3	3
	3	No. of Group C employees	263	253
	4	No. of Group D employees	386	366
	A	Total (Regular posts 14.2(1) to 14.2(4))	655	624
	5	No. of Adhoc employees	1	1
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	1	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	2	1
	C	Grand total (A+B)	657	625
	14.3	Actual expenditure (including DC)	2547.89	3042.05

Notes:- DC means Diminishing Cadre

The Meham Cooperative Sugar Mills Ltd., Meham

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1	Sugar	257250	195896	7907.35	5778.65	252890	299956	6668.68	7909.81
2	Molasses	154450	133993	919.60	845.93	143700	162756	546.20	618.63
3	Bagasse	7388	23223	11.85	36.71	735645	418	151.35	0.86

The Jind Cooperative Sugar Mills Ltd., Jind		
Company Profile		
1.1	Date of Incorporation	1.8.1980
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Jind Coop. Sugar Mills Ltd.				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		6000.00	6000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2693.00	2693.00
	2.3	Others	512.96	537.67
		Total	3205.96	3230.67
3	Reserves & Surplus		4281.86	4329.84
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	16502.75	19502.75
	4.3	Others	1075.40	702.50
	4.4	Working Capital	3786.61	4419.32
		Total	21364.76	24624.57
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		6413.23	8205.75
7	Current Liabilities & Provisions		9855.13	11136.96
8	Net Working Capital		-3441.90	-2931.21
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	5799.19	8604.54
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	5799.19	8604.54
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-4258.32	-2406.92
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-4258.32	-2406.92
11	Accumulated P/L		-21737.74	-24144.66
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	459	459
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	4
	2	No. of Group B employees	3	3
	3	No. of Group C employees	223	204
	4	No. of Group D employees	316	301
	A	Total (Regular posts 14.2(1) to 14.2(4))	544	512
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	81	80
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	81	80
	C	Grand total (A+B)	625	592
	14.3	Actual expenditure (including DC)	2208.00	2560.60

Notes:- DC means Diminishing Cadre

The Jind Cooperative Sugar Mills Ltd., Jind

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1	Sugarcane Crushed (Lac Qtl.)	19.88		6076.00		24.72		7827.92	
2	Sugar Recovery (%) to Cane	9.55		-		9.89		-	
3	Sugar Production (Lac Qtl.)	1.89		5776.48		2.41		8487.57	
4	Molasses Production (Lac Qtl.)	0.91		410.41		1.20		682.98	
5	Capacity Utilization (%)	117.35		-		128.44		-	
6	Sugar Losses (%)	2.13		-		2.11		-	
7	Sugar Sold Qty (Lac Qtl.)	-	2.00		5427.45	-	2.22	-	7874.59

The Palwal Cooperative Sugar Mills Ltd., Palwal		
Company Profile		
1.1	Date of Incorporation	8.11.1973
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Palwal Coop. Sugar Mills Ltd.				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		5000.00	5000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1693.00	1693.00
	2.3	Others	306.95	307.34
		Total	1999.95	2000.34
3	Reserves & Surplus		7767.41	7831.96
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	13579.26	17454.26
	4.3	Others	873.56	657.62
	4.4	Working Capital	2778.91	2711.61
		Total	17231.73	20823.49
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		7618.51	9166.81
7	Current Liabilities & Provisions		9421.34	9722.68
8	Net Working Capital		-1802.83	-555.87
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	4290.70	7398.64
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	4290.70	7398.64
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-3554.28	-2442.10
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-3554.28	-2442.10
11	Accumulated P/L		-18156.76	-20598.87
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	431	431
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	1
	2	No. of Group B employees	5	7
	3	No. of Group C employees	250	256
	4	No. of Group D employees	325	266
	A	Total (Regular posts 14.2(1) to 14.2(4))	581	530
	5	No. of Adhoc employees	60	58
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	60	58
	C	Grand total (A+B)	641	588
	14.3	Actual expenditure (including DC)	2199.14	2164.77
Notes:- DC means Diminishing Cadre				

The Palwal Cooperative Sugar Mills Ltd., Palwal

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1	Sugarcane crushed (lac qtls)	17.59	-	-	-	20.05			
2	Sugar recovery %	9.60	-	-	-	9.32			
3	Sugar production (Lac Qtls)	1.67	1.48	8782.92	3865.50	1.83		7258.88	6704.24
4	Molasses Production (Lac Qtls)	0.84	0.77	402.47	317.46	0.93		666.67	565.90

The Haryana Cooperative Sugar Mills Ltd., Rohtak		
Company Profile		
1.1	Date of Incorporation	24.5.1954
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Haryana Coop. Sugar Mills Rohtak				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		4544.70	4544.46
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4448.68	4448.68
	2.3	Others	96.02	96.08
		Total	4544.70	4544.76
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	25326.84	28126.84
	4.3	Others	1763.74	1415.74
	4.4	Working Capital	9224.46	5857.27
		Total	36315.04	35399.85
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		14952.61	15329.74
7	Current Liabilities & Provisions		18555.28	18088.82
8	Net Working Capital		-3602.67	-2759.08
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	14036.56	17673.63
	9.3	From miscellaneous activities	0.00	0.00
		Total	14036.56	17673.63
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-5519.98	-2215.21
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-5519.98	-2215.21
11	Accumulated P/L		-26100.20	-28315.41
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	472	470
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	5	4
	2	No. of Group B employees	2	4
	3	No. of Group C employees	204	178
	4	No. of Group D employees	244	216
	A	Total (Regular posts 14.2(1) to 14.2(4))	455	402
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	109	105
	7	No. of work charged employees	0	0
	8	No. of contract employees	11	103
	B	Total (other than regular posts 14.2(5) to 14.2(8))	120	208
	C	Grand total (A+B)	575	610
	14.3	Actual expenditure (including DC)	2270.55	2562.73

Notes:- DC means Diminishing Cadre

The Haryana Cooperative Sugar Mills Ltd., Rohtak

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1	Sugarcane crushed	42.90	42.90	13166.16	13166.16	42.79	42.79	13550.44	13550.44
2	Sugar	3.88	4.53	11934.29	11932.96	3.94	4.26	14344.48	15011.80
3	Molasses	2.39	2.52	1094.62	1066.60	2.44	2.52	1756.80	1581.48
4	Power (unit in lakh)	408.36	239.26	1653.85	968.99	409.39	242.64	1658.03	982.69

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

Company Profile

1.1	Date of Incorporation	06.07.1979	
1.2	Act under which incorporated	Cooperative Societies Act,1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Ch. Devi Lal Coop. Sugar Mills Ltd., Vill. Ahulana, Gohana (Sonipat)
	1.3.2	District	Sonipat
	1.3.3	State	Haryana
	1.3.4	Pin	131301
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	cdlsmgohana@gmail.com
	1.3.7	Telephone Numbers	01263- 269484
	1.3.8	Fax Numbers	01263-269172, 269244

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

Ch. Devi Lal Coop. Sugar Mills Ltd.				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		6688.89	6704.58
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1258.00	1258.00
	2.3	Others	5430.89	5446.58
		Total	6688.89	6704.58
3	Reserves & Surplus		5431.68	5576.26
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	10774.29	12924.29
	4.3	Others	1443.12	983.51
	4.4	Working Capital	6353.79	3758.18
		Total	18571.20	17665.98
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		11192.08	10421.29
7	Current Liabilities & Provisions		4621.65	5784.44
8	Net Working Capital		6570.43	4636.85
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	8756.36	13710.77
	9.3	From miscellaneous activities	0.00	0.00
		Total	8756.36	13710.77
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-3144.04	-1181.83
	10.3	From miscellaneous activities	0.00	0.00
		Total	-3144.04	-1181.83
11	Accumulated P/L		-17433.09	-18614.92
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	2014-15
14	Manpower			
	14.1	Sanctioned posts (Nos.)	460	460
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	2
	2	No. of Group B employees	3	3
	3	No. of Group C employees	224	223
	4	No. of Group D employees	159	157
	A	Total (Regular posts 14.2(1) to 14.2(4))	388	385
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	47	65
	B	Total (other than regular posts 14.2(5) to 14.2(8))	47	65
	C	Grand total (A+B)	435	450
	14.3	Actual expenditure (including DC)	1585.90	1739.47
Notes:- DC means Diminishing Cadre				

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Proc/ Prod	Sale	Proc/ Prod	Sale	Proc/ Prod	Sale	Proc/ Prod	Sale
1	Sugar	277035.00	313598.00		8049.13	299305	359682		12700.13
2	Molasses	165642.00	149249.00		608.33	158400	150883.50		867.52
3	Bagasse	20000.00				10153.25	10153.25		22.84

Haryana State Federation of Cooperative Sugar Mills Ltd.		
Company Profile		
1.1	Date of Incorporation	26.10.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>The objects of the federation are to co-ordinate and facilitate the working of affiliated cooperative sugar mills and to assist in the promotion and organization of new cooperative sugar mills in Haryana.</p>		

Haryana State Coop. Sugar Mills Ltd. (Sugar Federation)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	113.57	133.57
	2.3	Others	1.10	1.10
		Total	114.67	134.67
3	Reserves & Surplus		67.37	78.31
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		521.41	643.35
7	Current Liabilities & Provisions		553.84	651.54
8	Net Working Capital		-32.43	-8.19
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	0.00	0.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	0.00	0.00
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	54	53
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	3
	2	No. of Group B employees	4	3
	3	No. of Group C employees	21	23
	4	No. of Group D employees	13	12
	A	Total (Regular posts 14.2(1) to 14.2(4))	41	41
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	5	11
	B	Total (other than regular posts 14.2(5) to 14.2(8))	5	11
	C	Grand total (A+B)	46	52
	14.3	Actual expenditure (including DC)	318.41	318.96

Notes:- DC means Diminishing Cadre

Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd. (CONFED)			
Company Profile			
1.1	Date of Incorporation	1.10.1966	
1.2	Act under which incorporated	Cooperative Societies Act.,1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bays No. 19-20, Sector-2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	confedsae@gmail.com
	1.3.7	Telephone Numbers	0172-2590033, 2590031
	1.3.8	Fax Numbers	0172-2590024
Main Objectives:-			
<p>(1) To make bulk procurement of consumer goods from within the state and other state(s) for sale and supply to affiliated societies/stores and arrange for proper storage, packing, grading and transport of such goods.</p> <p>(2) To function as an agent of government and its under takings in public, private and cooperative sector for the distribution of controlled and other consumer goods and to import consumer goods from abroad in suitable circumstances on behalf of affiliated societies and other cooperatives.</p>			

Haryana State Federation of Consumers Coop Wholesale Ltd. (CONFED)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	408.42	408.42
	2.3	Others	5.14	5.14
		Total	413.56	413.56
3	Reserves & Surplus		-14223.47	4070.74
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	-12825.97	12691.08
		Total	-12825.97	12691.08
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		15963.35	24296.60
7	Current Liabilities & Provisions		28789.32	11605.52
8	Net Working Capital		-12825.97	12691.08
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	44253.30	90979.77
	9.3	From miscellaneous activities	0.00	0.00
		Total	44253.30	90979.77
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-263.00	18294.21
	10.3	From miscellaneous activities	0.00	0.00
		Total	-263.00	18294.21
11	Accumulated P/L		-15026.69	3267.52
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	2014-15
14	Manpower			
	14.1	Sanctioned posts (Nos.)	317	317
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	1
	2	No. of Group B employees	5	1
	3	No. of Group C employees	55	39
	4	No. of Group D employees	55	50
	A	Total (Regular posts 14.2(1) to 14.2(4))	116	91
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	52	52
	B	Total (other than regular posts 14.2(5) to 14.2(8))	52	52
	C	Grand total (A+B)	168	175
	14.3	Actual expenditure (including DC)	1146.01	1784.84
Notes:- DC means Diminishing Cadre				

Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd. (CONFED)									
Physical Performance for the years 2015-16 & 2016-17									
Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale	Proc/Prod	Sale
1.	Wheat (Mandi Proc) (Lac. MT)	10.63	25.72	24702.31	43144.59	0.58	0.79	904.90	2171.59
2.	Paddy * (Mandi Proc) (Lac. MT)	0.00	5.38	0.00	9050.87	0.00	0.21	0.00	370.11
3.	PDS Items (Lac. MT)	78.79	78.25	34828.11	37262.22	80.11	80.56	34215.37	38804.26
4.	LPG (in No. In lacs)	2.59	2.58	1422.66	1522.09	3.31	3.32	2093.54	2374.32

* .531.01 Lac. MT received on account of incidentals on Paddy.

The Haryana State Cooperative Apex Bank Ltd.

Company Profile

1.1	Date of Incorporation	01.11.1966	
1.2	Act under which incorporated	Cooperative Societies Act, 1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	SCO 78-80, Sector 17-B, Chandigarh
	1.3.2	District	-
	1.3.3	State	UT, Chandigarh
	1.3.4	Pin	160017
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	harcobank@yahoo.com
	1.3.7	Telephone Numbers	0172-2714520
	1.3.8	Fax Numbers	0172-2704349

Main Objectives:-

(1) To function as an Apex financing cooperative institution for the dispensation of credit to its members (including associate members) for agriculture, marketing & processing, consumption, manufacturing, trading, housing, transport, distribution, stocking and construction purposes.

(2) To provide credit for any other purpose as per provisions of the Haryana Coop. Societies Act & Rules made thereunder & as per policy directives of Reserve Bank of India & National Bank for Agri. & Rural Development.

(3) To carry on banking & credit business not repugnant to the provisions of the Coop. Societies Act and the rules framed thereunder for the time being in-force & also Banking Regulation Act as applicable to Cooperative Societies to borrow & raise funds from National Bank for Agri. & Rural Dev., State Govt., National Coop. Dev. Corp., Reserve Bank of India or any other Banking institution or from any other source approved by Registrar, Cooperative Societies on its own behalf & on behalf of the members.

Haryana State Coop Apex Bank.(HARCO)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		20000.00	20000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1302.41	1632.41
	2.3	Others	12496.31	12688.31
		Total	13798.72	14320.72
3	Reserves & Surplus		59473.61	60131.84
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	402527.44	430099.32
	4.4	Working Capital	0.00	0.00
		Total	402527.44	430099.32
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		802940.32	912782.87
7	Current Liabilities & Provisions		727287.50	832754.62
8	Net Working Capital		75652.82	80028.25
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	45589.10	50604.90
	9.3	From miscellaneous activities	0.00	0.00
		Total	45589.10	50604.90
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	2380.50	3196.19
	10.3	From miscellaneous activities	0.00	0.00
		Total	2380.50	3196.19
11	Accumulated P/L		2380.50	5576.69
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	599	599
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	31	31
	2	No. of Group B employees	109	109
	3	No. of Group C employees	177	177
	4	No. of Group D employees	74	74
	A	Total (Regular posts 14.2(1) to 14.2(4))	391	391
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	33	31
	B	Total (other than regular posts 14.2(5) to 14.2(8))	33	31
	C	Grand total (A+B)	424	422
	14.3	Actual expenditure (including DC)	2584.27	2970.82
Notes:- DC means Diminishing Cadre				

The Haryana State Cooperative Apex Bank Ltd.

Physical Performance for the years 2015-16 & 2016-17

		2015-16	2016-17
Sr. No.	Particulars	Amount (Rs. in lakh)	Amount (Rs. in lakh)
1	Deposits	310491.46	374028.85
2	Borrowings	402527.44	430099.32
3	Loans issued	760807.00	739717.00
4	Loans outstanding	631859.77	546417.37
5	Recoveries %	99.96%	99.96%

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.		
Company Profile		
1.1	Date of Incorporation	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Shakarita Bhawan, Bays No. 31-34, Sector 2, Panchkula.
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	-
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	www.haryana.card bank.com .
1.3.7	Telephone Numbers	0172-2587040, 2587041
1.3.8	Fax Numbers	0172-2587069
<p>Main Objectives:-</p> <p>The main objective of the bank is purveyance of long term credit to the agriculturists through District Primary Agriculture and Rural Development Banks (DPCARDBs) and their branches. HSCARDB acts as an Apex Institution both for providing long-term finance and for coordinating the functions of DPCARDBs and their branches.</p>		

Haryana State Cooperative Agriculture & Rural Development Bank(HSCA&RDB)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		6000.00	16000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1755.00	1685.00
	2.3	Others	3044.36	3044.36
		Total	4799.36	4729.36
3	Reserves & Surplus		43574.13	43585.77
4	Loans			
	4.1	Central Govt. Loan	3838.66	3407.43
	4.2	State Govt. Loan	20046.10	39270.29
	4.3	Others	152393.43	131202.91
	4.4	Working Capital	264022.59	278757.71
		Total	440300.78	452638.34
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		258211.64	261984.94
7	Current Liabilities & Provisions		227427.83	252999.36
8	Net Working Capital		30783.81	8985.58
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	19282.89	8967.76
	9.3	From miscellaneous activities	0.00	0.00
		Total	19282.89	8967.76
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-2570.78	-21809.87
	10.3	From miscellaneous activities	0.00	0.00
		Total	-2570.78	-21809.87
11	Accumulated P/L		-12790.32	-34600.19
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2031	2031
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	10	8
	2	No. of Group B employees	32	65
	3	No. of Group C employees	685	599
	4	No. of Group D employees	339	300
	A	Total (Regular posts 14.2(1) to 14.2(4)	1066	972
	5	No. of Adhoc employees	13	13
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	27	32
	B	Total (other than regular posts 14.2(5) to 14.2(8)	40	45
	C	Grand total (A+B)	1106	1017
	14.3	Actual expenditure (including DC)	9001.27	8391.38

Notes:- DC means Diminishing Cadre

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.					
Physical Performance for the years 2015-16 & 2016-17					
Sr. No.	Particulars	2015-16		2016-17	
		Loan Advanced			
		No. of beneficiaries	Amount (Rs. in lakh)	No. of beneficiaries	Amount (Rs. in lakh)
1	Minor Irrigation	1840	6747.04	990	3834.48
2	Farm Mechanization	329	667.60	129	308.25
3	Land Development	683	2363.35	390	1381.40
4	Dairy Development	389	1121.06	202	642.05
5	Hort./Farm Forestry	415	1836.55	231	1144.05
6	Rural Housing	425	892.08	201	509.90
7	Non Farm Sector	626	2228.07	381	1387.80
8	Purchase of Land	64	342.40	44	237.00
9	Rural Godowns	1	6.00	9	40.50
10	Others (incl. Ord. Prog.)	256	637.62	128	349.15
	Total	5028	16841.77	2705	9834.58

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)

Company Profile

1.1	Date of Incorporation	1.11.1966	
1.2	Act under which incorporated	Cooperative Societies Act,1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bays 49-52, Sector 2
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134139
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	harcofed@ymail.com
	1.3.7	Telephone Numbers	0172-2560340
	1.3.8	Fax Numbers	0172-2560332

Main Objectives:-

HARCOFED is primarily an educational institution entrusted with responsibility of imparting education and training to committee members, members, prospective members, young leaders and employees of co-operative institutions in Haryana state. Besides, being the mouthpiece of co-operative movement in the state, it is also one of its primary objectives to publicise the activities and achievements of various co-operative institutions.

Haryana State Coop. Development Federation Ltd. (HARCOFED)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	227.00	257.00
	2.3	Others	2.09	2.11
		Total	229.09	259.11
3	Reserves & Surplus		101.46	121.16
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		453.75	450.00
6	Current Assets, Loan & Advances		892.13	1259.45
7	Current Liabilities & Provisions		725.07	899.68
8	Net Working Capital		167.06	359.77
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	153.39	150.42
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	153.39	150.42
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	34.33	40.40
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	34.33	40.40
11	Accumulated P/L		-76.43	-42.11
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)			
14	Manpower			
	14.1	Sanctioned posts (Nos.)	144	144
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	0	0
	3	No. of Group C employees	22	16
	4	No. of Group D employees	22	24
	A	Total (Regular posts 14.2(1) to 14.2(4))	44	40
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	15	15
	B	Total (other than regular posts 14.2(5) to 14.2(8))	15	15
	C	Grand total (A+B)	59	55
	14.3	Actual expenditure (including DC)	452.58	469.16

Notes:- DC means Diminishing Cadre

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)					
Physical Performance for the years 2015-16 & 2016-17					
		2015-16		2016-17	
Sr. No.	Particulars	Quantity	Amount (Rs. In lakh)	Quantity	Amount (Rs. in lakh)
	HARCOFED	100.33	153.39	130.89	150.42

Haryana Dairy Development Cooperative Federation Ltd.

Company Profile

1.1	Date of Incorporation	1970	
1.2	Act under which incorporated	Cooperative Societies Act,1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 21-22, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134112
	1.3.5	URL address, if any	www.vitaindia.com
	1.3.6	E-mail address, if any	vitaindia@gmail.com
	1.3.7	Telephone Numbers	0172- 2586826, 2585159
	1.3.8	Fax Numbers	0172-2587527

Main Objectives:-

Haryana Dairy Development Cooperative Limited is an apex body for its affiliated milk unions. Its objective is to promote economic interest of milk producers of Haryana state particularly belonging to economically weaker section thereof, by purchase and processing of milk into milk products and marketing thereof by itself and/or through milk unions and by undertaking allied activities as are conducive for the promotion of dairy industry such as improvement of milch cattle and promotion of milk production.

In addition to it the federation provides technical guidance & financial assistance to its affiliated milk unions.

Haryana Dairy Development Coop Federation Ltd. (HDDCF)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		4000.00	4000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2627.84	2425.34
	2.3	Others	849.58	849.58
		Total	3477.42	3274.92
3	Reserves & Surplus		1153.66	1259.29
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		5132.32	4882.99
7	Current Liabilities & Provisions		772.40	604.29
8	Net Working Capital		4359.92	4278.70
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	497.45	498.48
	9.3	From miscellaneous activities	0.00	0.00
		Total	497.45	498.48
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	115.06	105.63
	10.3	From miscellaneous activities	0.00	0.00
		Total	115.06	105.63
11	Accumulated P/L		957.60	1063.23
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)			
14	Manpower			
	14.1	Sanctioned posts (Nos.)	968	968
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	7	7
	2	No. of Group B employees	9	9
	3	No. of Group C employees	316	263
	4	No. of Group D employees	146	113
	A	Total (Regular posts 14.2(1) to 14.2(4))	478	392
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	3	3
	7	No. of work charged employees	0	0
	8	No. of contract employees	1717	1924
	B	Total (other than regular posts 14.2(5) to 14.2(8))	1720	1927
	C	Grand total (A+B)	2198	2319
	14.3	Actual expenditure (including DC)	232.07	245.97

Notes:- DC means Diminishing Cadre

Haryana Dairy Development Cooperative Federation Ltd.

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16				2016-17			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Proc /Prod	Sale	Proc /Prod	Sale	Proc /Prod	Sale	Proc /Prod	Sale
1	Liquid Milk (lac ltrs.)	1647.81	1231.86	60066.60	79290.70	1647.96	1195.04	61831.46	92994.00
2	Ghee (MT)	3434.30	3674.56			3502.96	4003.27		
3	Butter (MT)	253.22	248.29			223.03	224.75		
4	Paneer (MT)	623.95	659.92			730.66	739.55		
5	Dahi (MT)	4346.75	4459.87			4100.23	4123.13		
6	Lassi (MT)	5590.32	5643.69			7471.26	7483.06		
7	SFM (MT)	235.56	210.85			246.21	241.03		

The Haryana State Cooperative Labour & Construction Federation Ltd.

Company Profile

1.1	Date of Incorporation	24.10.1966	
1.2	Act under which incorporated	Cooperative Societies Act,1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 23-24, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hrylabourfed@gmail.com
	1.3.7	Telephone Numbers	0172-2572625, 2584623
	1.3.8	Fax Numbers	0172-2572625

Main Objectives:-

The objects of the federation shall be economic and social well-being and advancement of the labourers and for this purposes to organize, promote, co-ordinate help and develop the working of labour cooperatives.

Haryana State Coop. Labour & Construction Federation Ltd. (L/C Federation)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		500.00	500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	374.65	428.83
	2.3	Others	0.86	0.86
		Total	375.51	429.69
3	Reserves & Surplus		2223.87	2216.56
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	22.50	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2384.74	2447.78
		Total	2407.24	2447.78
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		3190.35	3322.16
7	Current Liabilities & Provisions		534.44	529.39
8	Net Working Capital		2655.91	2792.77
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	3359.36	3470.84
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	3359.36	3470.84
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	74.30	69.64
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	74.30	69.64
11	Accumulated P/L		225.54	295.18
12	Dividend paid during the year		6.61	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2015-16
14	Manpower			
	14.1	Sanctioned posts (Nos.)	137	137
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	2
	2	No. of Group B employees	4	3
	3	No. of Group C employees	23	27
	4	No. of Group D employees	22	24
	A	Total (Regular posts 14.2(1) to 14.2(4))	50	56
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	28	27
	B	Total (other than regular posts 14.2(5) to 14.2(8))	28	27
	C	Grand total (A+B)	78	83
	14.3	Actual expenditure (including DC)	340.61	335.25

Notes:- DC means Diminishing Cadre

The Haryana State Cooperative Labour & Construction Federation Ltd.

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16		2016-17	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	No. of Societies	7582	-	7533	-
2	Work executed by L&C Societies	-	17086.00	-	25232.60
3	Contribution from Societies	-	186.50	-	245.99
4	Works executed under supervision of the Federation	-	1982.00	-	322.86
5	Supervision charges	-	11.90	-	5.25

The Haryana State Cooperative Housing Federation Ltd.

Company Profile

1.1	Date of Incorporation	7.06.1973
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Bay No. 49-52, Sector 2, Panchkula
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	-
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	housefedhry@gmail.com
1.3.7	Telephone Numbers	2575847
1.3.8	Fax Numbers	2575852

Main Objectives:-

- i) To grant loans or advances for construction of new houses, shop-cum-flat.
- ii) To acquire, purchase and hire land to develop it into plots and to construct houses on it.
- iii) To arrange bulk purchases of building materials.
- iv) To facilitate the working of primary cooperative house building societies.

Haryana State Coop. Housing Federation Ltd. (HSCHF)				
Financial & Manpower data for the years 2015-16 & 2016-17				
Sr. No.	Particulars		Rs. in Lakh	
			2015-16	2016-17
1	Authorised Capital		10000.00	10000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	6584.17	6075.30
	2.3	Others	324.90	321.29
		Total	6909.07	6396.59
3	Reserves & Surplus		56.87	68.29
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	999.07	1231.18
	4.3	Others	4239.62	4239.62
	4.4	Working Capital	21951.95	23789.66
		Total	27190.64	29260.46
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		22192.86	23668.44
7	Current Liabilities & Provisions		10045.10	11801.05
8	Net Working Capital		12147.76	11867.39
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	540.34	1000.92
	9.3	From miscellaneous activities	0.00	0.00
		Total	540.34	1000.92
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	24.38	187.55
	10.3	From miscellaneous activities	0.00	0.00
		Total	24.38	187.55
11	Accumulated P/L		-322.16	-134.62
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2015-16	2016-17
14	Manpower			
	14.1	Sanctioned posts (Nos.)	47	47
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	0	0
	3	No. of Group C employees	32	28
	4	No. of Group D employees	6	5
	A	Total (Regular posts 14.2(1) to 14.2(4))	38	33
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	1	1
	B	Total (other than regular posts 14.2(5) to 14.2(8))	1	1
	C	Grand total (A+B)	39	34
	14.3	Actual expenditure (including DC)	163.19	339.29

Notes:- DC means Diminishing Cadre

The Haryana State Cooperative Housing Federation Ltd.

Physical Performance for the years 2015-16 & 2016-17

Sr. No.	Particulars	2015-16		2016-17	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Loan advances	-	180.28	-	38.48
2	No. of houses constructed	20	-	3	-
3	Recovery of loan	-	180.33	-	310.33