

GOVERNMENT OF HARYANA

FINANCE DEPARTMENT

**PROFILE OF
STATE PUBLIC ENTERPRISES**

**FOR THE YEARS
2010-11 & 2011-12**

**FINANCIAL & PHYSICAL STATUS OF
STATE PUBLIC ENTERPRISES VIZ.
CORPORATIONS/COMPANIES &
COOPERATIVE INSTITUTIONS**

PREFACE

I am happy to know that Haryana Bureau Public Enterprises is coming out with the 4th publication titled “Profile of State Public Enterprises” for the years 2010-11 and 2011-12. It provides the financial and physical data pertaining to 38 Public Sector Enterprises (PSEs) in the State of Haryana.

HBPE assesses the performance of PSEs and suggests measures for their improvement. It also compiles and analyses significant data, thereby facilitating comparative performance appraisal.

I would like to thank the Public Sector Enterprises for their cooperation in providing the required data. It is hoped that this publication will provide useful material on Public Sector Enterprises in Haryana to all those interested in public finance in general and their performance in particular.

Sanjeev Kaushal
Principal Secretary to Government
Haryana, Finance Department.

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Haryana Agro Industries Corporation Ltd.

Company Profile

1.1	Year of Incorporation (Date)	30.03.1967	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 15-20, Sector 4, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0172-2561300,324
	1.3.8	Fax Numbers	0172-2561310

Main Objectives:-

(1) To undertake, assist, aid, finance and promote agro-industries, such as poultry, dairy, land development and seed related activities and other agro based industries and manufacture agriculture implements, agricultural machinery and other materials and equipments required for these industries in Haryana and in India and to sell the products of these industries.

(2) To promote and conduct any agricultural, commercial, or industrial enterprise, establishment, company or concern.

(3) To acquire, purchase, give or sell implements, machinery, equipment, appliances, tools etc. either on hire-purchase system or on payment by installments as may be of interest to the company.

Haryana Agro Industries Corporation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. in Lakhs	
				2010-11	2011-12
1	Authorised Capital			1000.00	1000.00
2	Paid up share capital				
	2.1	Central Govt.		160.21	160.21
	2.2	State Govt.		253.83	253.83
	2.3	Others		0.00	0.00
		Total		414.04	414.04
3	Reserves & Surplus			4396.58	4895.73
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		54606.00	122459.71
		Total		54606.00	122459.71
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			67377.84	139555.96
7	Current Liabilities & Provisions			9639.78	14168.78
8	Net Working Capital			57738.06	125387.18
9	Turnover/Revenue			148391.10	119819.91
10	Profit / Loss (PAIT)			619.77	547.27
11	Accumulated P/L			0.00	0.00
12	Dividend paid during the year			41.40	41.40
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		251	197
	14.2	Filled up posts (Nos.)		214	175
	14.3	Actual expenditure (including DC)		802.51	1032.33
Notes:-					
DC means Diminishing Cadre					

Haryana Agro Industries Corporation Ltd.

Physical Performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Trading	-	-		
i)	Fertilizers (MT)	51379.85	2795.80	45416.30	2627.01
ii)	Tractor (Nos.)	4	22.11	-	-
iii)	Agricultural Inputs/ Implements	-	597.04	-	545.92
iv)	P.O.L.	-	4729.83	-	6071.78
v)	Seed (MT)	184.00	39.65	696.36	36.42
vi)	Cattle Feed (MT)	5065.24	526.76	5187.37	551.02
vii)	Pesticides and Weedicides	14127 (ltrs.)	26.62	9850(ltrs) 2.186(MT)	21.62
	Total	-	8737.81	-	9853.77
2	Procurement				
i)	Wheat (MT)	740945.994	94816.76	392290.022	54853.00
ii)	Paddy (MT)	206523.085	37266.86	223696.692	42975.19
iii)	Bajra (MT)	16979.776	1720.32	-	27.59
	Total	-	133803.94	-	97855.78

Haryana Seeds Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	12.09.1974	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 3-6, Sector-2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hsdc@hry.nic.in
	1.3.7	Telephone Numbers	0172-2577755, 2579215
	1.3.8	Fax Numbers	0172-2577583

Main Objectives:-

- (1) Organizing the production of seeds.
- (2) Processing of seeds so produced and arrange its certification.
- (3) Distribution of certified seeds.

Haryana Seeds Development Corporation Ltd.				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs. in Lakhs	
			2010-11	2011-12
1	Authorised Capital		700.00	700.00
2	Paid up share capital			
	2.1	Central Govt.	111.50	111.50
	2.2	State Govt.	275.87	275.87
	2.3	Others	113.58	99.93
		Total	500.95	487.30
3	Reserves & Surplus		2167.77	2234.78
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	121.23	96.23
	4.3	Others	0.00	2000.00
	4.4	Working Capital	0.00	623.41
		Total	121.23	2719.64
5	Grant-in-aid		1396.92	1350.91
6	Current Assets, Loan & Advances		6269.30	7878.32
7	Current Liabilities & Provisions		4648.21	3894.56
8	Net Working Capital		1621.09	3983.76
9	Turnover/Revenue		14568.43	16898.38
10	Profit / Loss (PAIT)		92.66	113.03
11	Accumulated P/L		741.68	854.71
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	404	401
	14.2	Filled up posts (Nos.)	353	332
	14.3	Actual expenditure (including DC)	1598.40	1808.67
Notes:-				
DC means Diminishing Cadre				

Haryana Seeds Development Corporation Ltd.			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars		
1	Certified Seeds Produced during Rabi (Qtls.)	219338.00	267765.00
2	Certified Seeds Sold (Qtls.)		
i)	Kharif	52110.00	121528.00
ii)	Rabi	364918.00	281115.00
iii)	Vegetable	414.00	1671.00
	Total	417442.00	404314.00
3	Sales Realization (Rs. in lakhs)		
i)	Kharif and Rabi Seeds	13176.28	15597.56
ii)	Vegetable Seeds	644.99	47.15
iii)	Insecticides/Pesticides/Weedicides	177.94	624.99
iv)	Other misc. sale	307.83	478.56
	Total	14307.04	16748.26

Haryana Land Reclamation & Development Corporation Ltd

Company Profile

1.1	Year of Incorporation(Date)	27.03.1974	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bays No. 1-2, Sector 4, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hlrdcl@hry.nic.in
	1.3.7	Telephone Numbers	0172-2571129
	1.3.8	Fax Numbers	0172-2568871

Main Objectives:-

- (1) To undertake, assist, aid, finance, execute and promote measures for land development, conservation and improvement of soil and water resources.
- (2) To carry on the business of farmers, graziers, planters, quarry owners, contractors for the construction of works and any other operations or business which may seem calculated directly or indirectly to develop the land for agricultural purposes or the purpose akin to agriculture.
- (3) To purchase, take on lease the machinery, tools and plant and maintain appliances, for carrying the development, improvement and exploitation of land either for making it culturable or utilizing it for agriculture purposes.

Haryana Land Reclamation & Development Corporation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. in Lakhs	
				2010-11	2011-12
1	Authorised Capital			300.00	300.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		136.64	136.64
	2.3	Others		19.66	19.66
		Total		156.30	156.30
3	Reserves & Surplus			356.76	213.68
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			1421.85	1673.11
7	Current Liabilities & Provisions			1420.98	1890.08
8	Net Working Capital			0.87	-216.97
9	Turnover/Revenue			6046.79	6675.25
10	Profit / Loss (PAIT)			-375.81	-240.76
11	Accumulated P/L			348.48	213.68
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		197	197
	14.2	Filled up posts (Nos.)		175	158
	14.3	Actual expenditure (including DC)		1354.26	1286.34
Notes:-					
DC means Diminishing Cadre					

Haryana Land Reclamation & Development Corporation Ltd			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars		
1	Sale of Gypsum (MT)	69923	79655
2	Sale of Agricultural Inputs	-	-
i)	DAP(MT)	314	-
ii)	Urea (MT)	13269	12942
iii)	Zinc Sulphate (MT)	2317	2797
iv)	Weedicides/Pesticides/Insecticides (MT)	80.62	30.89
v)	Spray Pumps (Nos.)	-	-
vi)	Certified Seeds-Wheat Barley (Qtls.)	17554.20	9392.80
3	Production of Certified Seeds at own Farms (Qtls.)	89270	65992
4	Alkali Affected Land Reclaimed	2677	3819
5	Saline Land Reclaimed under Haryana Operational Pilot Project	240	111

Haryana State Warehousing Corporation

Company Profile

1.1	Year of Incorporation(Date)	01.11.1967	
1.2	Act under which incorporated	Warehousing Corporations Act, 1962	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 15-18, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.hwc.nic.in
	1.3.6	E-mail address, if any	hwc@hry.nic.in
	1.3.7	Telephone Numbers	0172-2578829-31
	1.3.8	Fax Numbers	0172-2578481

Main Objectives:-

- (1) To acquire and build godowns and warehouses at various places within the state of Haryana
- (2) To run warehouses in the state for the storage of agricultural produce, seeds, manures, fertilizers, agriculture implements and commodities.
- (3) To arrange facilities for the transport of items named above.
- (4) To act as an agent of the central warehousing corporation or of the Government for the purposes of purchase, sales, storage and distribution of the items named above.

Haryana State Warehousing Corporation					
Financial data for the years 2010-11& 2011-12					
Sr. No.	Particulars			Rs. in Lakhs	
				2010-11	2011-12
1	Authorised Capital			620.00	620.00
2	Paid up share capital				
	2.1	Central Govt.		292.04	292.04
	2.2	State Govt.		292.04	292.04
	2.3	Others		0.00	0.00
		Total		584.08	584.08
3	Reserves & Surplus			35377.04	37276.11
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		3198.70	2975.99
	4.4	Working Capital		0.00	0.00
		Total		3198.70	2975.99
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			65451.22	101271.37
7	Current Liabilities & Provisions			43412.92	76853.98
8	Net Working Capital			22038.30	24417.39
9	Turnover/Revenue			9157.76	9314.47
10	Profit / Loss (PAIT)			2644.36	2034.85
11	Accumulated P/L			31967.90	33839.10
12	Dividend paid during the year			116.81	116.81
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		1041	1041
	14.2	Filled up posts (Nos.)		836	779
	14.3	Actual expenditure (including DC)		1952.22	1989.87
Notes:-					
DC means Diminishing Cadre					

Haryana State Warehousing Corporation			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars		
1	No. of Warehouses	107	107
i)	Average Storage Capacity (MT)	1616270	11672188
ii)	Average Utilization (MT)	1497189	1645066
iii)	Average Capacity Utilization (%age)	93	98
2	Storage Capacity Constructed (MT)	1002750	1187570
3	Procurement (Lakh MT)		
i)	Wheat	562546.80	614120.36
ii)	Paddy	144951.00	230881.75
iii)	Bajra	21554.00	3075.95
4	Earnings under Dis-infestation Extension Service Scheme (Rs. in Lakhs)	12.36	13.14
5	Farmers Extension Service Scheme		
i)	Villages Covered (Nos.)	577	583
ii)	Farmers Educated (Nos.)	5707	6653

Haryana Police Housing Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	29.11.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p style="text-align: center;">To undertake construction of residential and non residential buildings of Police Department.</p>		

Haryana Police Housing Corporation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. in Lakhs	
				2010-11	2011-12
1	Authorised Capital			2500.00	2500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		2499.99	2499.99
	2.3	Others		0.00	0.00
		Total		2499.99	2499.99
3	Reserves & Surplus			36.62	30.83
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		10509.86	14817.44
	4.4	Working Capital		12812.15	17137.48
		Total		23322.01	31954.92
5	Grant-in-aid			1200.00	2003.80
6	Current Assets, Loan & Advances			81127.75	98935.16
7	Current Liabilities & Provisions			68317.10	81799.48
8	Net Working Capital			12810.65	17135.68
9	Turnover/Revenue			7.70	8.54
10	Profit / Loss (PAIT)			6.20	6.74
11	Accumulated P/L			36.62	30.83
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		254	253
	14.2	Filled up posts (Nos.)		183	181
	14.3	Actual expenditure (including DC)		1200.00	1948.18
Notes:-					
DC means Diminishing Cadre					

Haryana Police Housing Corporation Ltd.			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars		
1	Total Expenditure on Construction Works (Rs. in lakhs)	5192.83	4182.43
2	Houses Constructed for Police Personnel (Nos.)	1232	271
3	Police Stations Constructed (Nos.)	16	5
4	Police Posts Constructed (Nos.)	-	-

Haryana Scheduled Castes Finance and Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	02.01.1971	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	SCO No. 2427-28, Sector 22-C, Chandigarh
	1.3.2	District	
	1.3.3	State	U.T. Chandigarh
	1.3.4	Pin	160022
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0172-2705619
	1.3.8	Fax Numbers	0172-2705619

Main Objectives:-

- 1) To undertake the task of socio-economic and educational upliftment of the scheduled castes in the state.
- 2) To advance loans to members of scheduled castes for industrial, agricultural, trade, business, commerce, profession or other skills and such other activities which are for the promotion and improvement of their economic conditions.

Haryana Scheduled Castes Finance & Development Corporation Ltd.				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs. in Lakhs	
			2010-11	2011-12
1	Authorised Capital		5000.00	5000.00
2	Paid up share capital			
	2.1	Central Govt.	2296.34	2296.34
	2.2	State Govt.	2514.47	2514.47
	2.3	Others	0.00	0.00
		Total	4810.81	4810.81
3	Reserves & Surplus		1989.71	2390.55
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	1118.81	952.37
	4.4	Working Capital	0.00	0.00
		Total	1118.81	952.37
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9030.12	9522.60
7	Current Liabilities & Provisions		402.66	567.69
8	Net Working Capital		8627.46	8954.91
9	Turnover/Revenue		850.14	1115.89
10	Profit / Loss (PAIT)		-53.70	91.71
11	Accumulated P/L		763.75	855.46
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	273	273
	14.2	Filled up posts (Nos.)	164	158
	14.3	Actual expenditure (including DC)	763.57	737.90
Notes:-				
DC means Diminishing Cadre				

Haryana Scheduled Castes Finance and Development Corporation Ltd.

Physical performance for the years 2010-11 & 2011-12

		2010-11	2011-12
Sr. No.	Particulars		
1	No. of Beneficiaries	11651	12004
2	Amount Disbursed (Rs. in Lakhs)	4448.93	4774.23

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	10.12.1980
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- (1) To do and undertake the task of socio-economic and educational upliftment of the backward classes and economically weaker sections in the state.
- (2) To advance loans to members of backward classes and economically weaker sections individually or collectively for starting a profession, business, trade etc.

**Haryana Backward Classes & Economically Weaker Sections
Kalyan Nigam Ltd.**

Financial data for the years 2010-11 & 2011-12

Sr. No.	Particulars	Rs in Lakhs	
		2010-11	2011-12
1	Authorised Capital	2000.00	4000.00
2	Paid up share capital		
	2.1 Central Govt.	0.00	0.00
	2.2 State Govt.	1952.19	2146.69
	2.3 Others	0.00	0.00
	Total	1952.19	2146.69
3	Reserves & Surplus	0.00	0.00
4	Loans		
	4.1 Central Govt. Loan	0.00	0.00
	4.2 State Govt. Loan	912.00	912.00
	4.3 Others	5944.63	6370.55
	4.4 Working Capital	0.00	0.00
	Total	6856.63	7282.55
5	Grant-in-aid	238.37	106.42
6	Current Assets, Loan & Advances	7980.26	8699.53
7	Current Liabilities & Provisions	278.31	281.80
8	Net Working Capital	7701.95	8417.73
9	Turnover/Revenue	0.00	285.97
10	Profit / Loss (PAIT)	41.94	-222.28
11	Accumulated P/L	-536.50	-758.78
12	Dividend paid during the year	0.00	0.00
13	Status of Accounts (Audited upto the year)	2008-09	
14	Manpower		
	14.1 Sanctioned posts (Nos.)	131	131
	14.2 Filled up posts (Nos.)	51	45
	14.3 Actual expenditure (including DC)	155.45	233.46
Notes:-			
DC means Diminishing Cadre			

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.

Physical Performance for the Years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		No. of Beneficiaries	Amount Disbursed (Rs. in lakhs)	No. of Beneficiaries	Amount Disbursed (Rs. in lakhs)
1	Backward Classes	1215	641.70	2170	1289.38
2	Minority communities	1248	636.10	36	25.90
3	Handicapped Persons	540	377.00	376	242.14
4	Housing Loan	299	289.25	324	215.50
	Total	3302	1944.05	2906	1772.92

Haryana Women Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	31.03.1982	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	SCO No. 60-62, Sector 17-C, Chandigarh
	1.3.2	District	
	1.3.3	State	U.T. Chandigarh
	1.3.4	Pin	160017
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hwdc@hry.nic.in
	1.3.7	Telephone Numbers	0172-2781618
	1.3.8	Fax Numbers	0172-2708502

Main Objectives:-

- (1) To promote activities for the welfare, development and advancement of women;
- (2) To do and undertake the task of socio-economic, health and educational awareness for women.
- (3) To promote, literacy, talent, skill know-how, health awareness, enterprises, spirit of entrepreneurship and business acumen among women;
- (4) To identify trades, occupations, professions and industries which can be taken by women and to train them for such trades, occupations, professions, industries and to formulate and devise employment schemes with a view to generate self employment for them.

Haryana Women Development Corporation Ltd.				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs. in Lakhs	
			2010-11	2011-12
1	Authorized Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	110.00	110.00
	2.2	State Govt.	1551.00	1551.00
	2.3	Others	0.00	0.00
		Total	1661.00	1661.00
3	Reserves & Surplus		87.00	87.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		360.00	300.00
6	Current Assets, Loan & Advances		2146.00	2035.00
7	Current Liabilities & Provisions		407.00	430.00
8	Net Working Capital		1739.00	1605.00
9	Turnover/Revenue		493.00	450.00
10	Profit / Loss (PAIT)		-21.00	-50.00
11	Accumulated P/L		2.00	-48.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	81	81
	14.2	Filled up posts (Nos.)	63	61
	14.3	Actual expenditure (including DC)	513.00	500.00
Notes:-				
DC means Diminishing Cadre				

Haryana Women Development Corporation Ltd.			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	
Sr. No.	Particulars		
1	Micro Credit Scheme	-	-
i)	No. of Beneficiaries(SHG's)	-	-
ii)	Financial Assistance Provided (Rs. in Lakhs)	-	-
2	Revolving Fund Scheme		
	Sanitary Napkin Units Set Up (Nos.)	8	-
3	Education Loan Scheme Cases Sanctioned (Nos.)	1659	298
4	Training of Grass root Workers/ Women (Nos.)	1000	140
5	Individual Loaning Scheme (Nos.)	601	1125

* SHG : Self Help Groups.

Haryana Forest Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	7.12.1989	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 27-28, Sector 4, Panchkula.
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	fdc@hry.nic.in
	1.3.7	Telephone Numbers	0172-2582307
	1.3.8	Fax Numbers	0172-2564463

Main Objectives:-

- (1) To assure reasonable prices to the farmers for their standing trees and other forest produce.
- (2) To generate employment opportunities in rural areas.
- (3) To stabilize timber and fuel wood prices in open market.
- (4) To protect the forest producers from exploitation of the middlemen and to safeguard the interest of the consumers by undertaking proper and scientific exploitation of the forest resources of the state and if necessary outside it, in order to obtain the maximum financial return therefore.
- (5) Tree felling and wood extraction from government forests earmarked to the Haryana Forest Development Corporation Limited, development of forests and raising of plantations.

Haryana Forest Development Corporation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. in lakhs	
				2010-11	2011-12
1	Authorised Capital			500.00	500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		20.03	20.03
	2.3	Others		0.00	0.00
		Total		20.03	20.03
3	Reserves & Surplus			2854.00	3194.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			3837.00	3615.00
7	Current Liabilities & Provisions			1165.00	1181.00
8	Net Working Capital			2672.00	2434.00
9	Turnover/Revenue			4502.00	5578.00
10	Profit / Loss (PAIT)			474.00	432.00
11	Accumulated P/L			2834.00	3266.00
12	Dividend paid during the year			6.00	6.00
13	Status of Accounts (Audited upto the year)			2008-09	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		147	147
	14.2	Filled up posts (Nos.)		109	110
	14.3	Actual expenditure (including DC)		338.85	335.00
Notes:-					
DC means Diminishing Cadre					

Haryana Forest Development Corporation Ltd			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars		
1	Tree Felling & Conversion (Cum)		
i)	Forests	50551	37297
ii)	Institutions	9133	7246
iii)	Farmers	-	-
iv)	Panchayats	-	-
	Total:-	59684	44966
2	Tree Plantation (Nos.)	-	-
3	Plants raised in Nursery (Nos.)	-	-
4	Royalty paid of Forest Department, Haryana (Rs. in lakhs)	575.02	421.00
5	Trading Activity	-	-
i)	Quantity sold (cum)	29496	20339
ii)	Revenue Generated (Rs. in lakh)	1716.06	1319.00
6	Manufacturing Activity	-	-
i)	Polythene Bags (Qtls.)	4840	1334
ii)	Barbed Wire (Qtls.)	458	323
iii)	Fence Posts (Nos.)	370	80
iv)	Tree Guards (Nos.)	813	1200
v)	Furniture Sold (Rs. in lakh)	58.68	127.13
vi)	Total Revenue from Manufactured Items (Rs. in lakhs)	1402.47	2436.90
7	Consultancy/Other Projects	-	-
i)	No. of Projects	46	46
ii)	Revenue Generated (Rs. in lakh)	867.60	896.00

Haryana State Roads and Bridges Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	13.05 1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- 1) To construct, erect, build, re-model, repair, execute, develop, improve, administer, manage, control, maintain, demolish, grade, curve, pave, macadamize, cement, highways, expressways, roads, paths, streets, bridges, sideways, bye-passes, tunnels, pavements, reclamation, improvements, road over bridges, road under bridges, underground roads, or any other structural or architectural work.
- 2) To do other similar construction, leveling or paving work at present being a part of the activity of the Haryana Public Works Department on Build, Operate and Transfer (BOT) or Build-Own-Operate and Transfer (BOOT) or Build-Operate-Lease and Transfer (BOLT) basis/or on any other scheme in a manner which will facilitate to undertake the above mentioned works.

Haryana State Roads & Bridges Development Corporation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs in Lakhs	
				2010-11	2011-12
1	Authorized Capital			12500.00	12500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		12204.23	12204.23
	2.3	Others		0.00	0.00
		Total		12204.23	12204.23
3	Reserves & Surplus			0.00	0.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		6040.34	0.00
	4.4	Working Capital		0.00	0.00
		Total		6040.34	0.00
5	Grant-in-aid			67.70	67.70
6	Current Assets, Loan & Advances			38022.00	47265.72
7	Current Liabilities & Provisions			54536.00	60640.89
8	Net Working Capital			-16514.00	-13375.17
9	Turnover/Revenue			8359.00	11653.90
10	Profit / Loss (PAIT)			1195.07	4880.93
11	Accumulated P/L			-5354.60	-473.67
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		98	98
	14.2	Filled up posts (Nos.)		93	86
	14.3	Actual expenditure (including DC)		311.58	371.21
Notes:-					
DC means Diminishing Cadre					

Haryana State Roads & Bridges Development Corporation Ltd.			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars	(Rs. in lakhs)	(Rs. in lakhs)
1	Construction/Repair works at Bhagat Phool Singh Mahila Vishvavidyalaya, Khanpur Kalan (Sonapat)	347.36	219.49
2	Construction of high level Bridge over Tangri River Crossing, Jagadhri-Ambala road	-	-
3	Construction work of colony at Deenbandhu Chhottu Ram Thermal Power Project at Yamuna Nagar	645.96	409.01
4	Construction work of Colony of R.T.G.P.P., Khedar in Hisar Distt.	2824.20	1009.97
5	Work under NCRPB, ROB and Roads	49055.25	41151.50
6	Toll receipt from 27 toll points put on the roads, improved by loan taken from HUDCO	6185.45	9244.32
7	Construction of Chandimandir Jallah Road	1199.60	675.60
8	Construction of Deodhar Nainawali Road	1040.87	315.64
9	Construction of DCRU Library CIPIT Murthal	1596.92	1425.67
10	Suspension Bridge Morni	-	-
11	Construction of Regional Centre Jind	1.07	98.75
12	Construction at PTPS Panipat	945.89	660.40
	Total	63842.57	55210.35

Haryana Financial Corporation

Company Profile

1.1	Year of Incorporation(Date)	01.04.1967	
1.2	Act under which incorporated	The State Financial Corporations Act, 1951	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 17,18 &19, Sector17-A, Chandigarh
	1.3.2	District	
	1.3.3	State	U.T. , Chandigarh
	1.3.4	Pin	160017
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	contact@hfcindia.org
	1.3.7	Telephone Numbers	0172-2702755-57
	1.3.8	Fax Numbers	0172-2702666

Main Objectives:-

- (1) Granting loans or advances or subscribing to debentures of industrial concerns.
- (2) Acting as an agent of the central government or the state government or the Industrial Development Bank of India or the Industrial Finance Corporation of India in respect of any matter concerned with or arising out of the grant of loans or advances to the industrial concerns or subscription to debentures of industrial concerns.
- (3) Guaranteeing loans raised by industrial concerns.
- (4) Underwriting of the issue of stock, shares, bonds or debentures by industrial concerns.
- (5) Providing seed capital, interest free loans, industrial subsidies and such other financial assistance/service as may be necessary for establishment, promotion, expansion or revival of industrial concerns.

Haryana Financial Corporation				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs. in Lakhs	
			2010-11	2011-12
1	Authorised Capital		30000.00	30000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	18185.17	20186.17
	2.3	Others	564.64	564.64
		Total	18749.81	20750.81
3	Reserves & Surplus		1652.53	1652.53
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	21103.12	15334.12
	4.4	Working Capital	0.00	0.00
		Total	21103.12	15334.12
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		17760.45	14074.12
7	Current Liabilities & Provisions		9183.85	8924.45
8	Net Working Capital		8576.60	5149.67
9	Turnover/Revenue		2054.12	1551.43
10	Profit / Loss (PAIT)		538.73	-2922.30
11	Accumulated P/L		-13403.44	-16325.74
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	412	203
	14.2	Filled up posts (Nos.)	203	182
	14.3	Actual expenditure (including DC)	1026.70	1159.71
Notes:-				
DC means Diminishing Cadre				

Haryana Financial Corporation			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars		
1	Term Lending (Rs. in lakhs)		
i)	Sanctions	116.33	0.00
ii)	Disbursements	321.58	237.36
iii)	Recoveries	6202.72	4597.55
2	Units Sanctioned Loans (Nos.)	-	-

Haryana State Industrial and Infrastructure Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1967	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	No. C. 13-14, Institutional Area, Sector-6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.hsiidc.org
	1.3.6	E-mail address, if any	info@hsiidc.org
	1.3.7	Telephone Numbers	0172-2590481-83
	1.3.8	Fax Numbers	0172-2590474

Main Objectives:-

- 1) Setting up of industrial units in the Public/Joint/Assisted Sectors.
- 2) Term lending to industrial units under the Refinance Scheme of IDBI.
- 3) Development of industrial complexes/estates and ancillary industrial estates.

Haryana State Industrial & Infrastructure Development Corporation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. in Lakhs	
				2010-11	2011-12
1	Authorised Capital			7500.00	7500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		4880.00	4880.00
	2.3	Others		2190.00	2190.00
		Total		7070.00	7070.00
3	Reserves & Surplus			97543.00	117472.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		2500.00	2500.00
	4.3	Others		5048.00	64071.00
	4.4	Working Capital		0.00	4080.00
		Total		7548.00	70651.00
5	Grant-in-aid			70229.00	81857.00
6	Current Assets, Loan & Advances			221274.00	340329.00
7	Current Liabilities & Provisions			114358.00	104355.00
8	Net Working Capital			106916.00	235974.00
9	Turnover/Revenue			12919.00	17426.00
10	Profit / Loss (PAIT)			6995.00	10121.00
11	Accumulated P/L			21484.00	28679.00
12	Dividend paid during the year			0.00	500.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		1059	1057
	14.2	Filled up posts (Nos.)		614	595
	14.3	Actual expenditure (including DC)		980.00	1302.00
Notes:-					
DC means Diminishing Cadre					

Haryana State Industrial and Infrastructure Development Corporation Ltd.			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars		
1	Term Lending (Rs. in lakhs)		
i)	Sanctions	8965	10580
ii)	Disbursements	2768	4570
iii)	Recoveries	7892	5559
2	Industrial Plots Allotted (Nos.)	268	265
3	Industrial Estates/Projects already Developed	Nos. - 3 Area - 1957 Acres	Nos. - 4 Area - 2881 Acres
4	Industrial Estates/Projects Planned/ under Development	Nos. - 5 Area - 3345 Acres	Nos. - 7 Area - 5220 Acres

Haryana Power Generation Corporation Ltd.

Company Profile		
1.1	Year of Incorporation(Date)	17.03.1997
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- 1) To plan, promote and organize and work for integrated and efficient development of electricity in all respects including planning, investigation, research, design and preparation of preliminary, feasibility and definite project reports, construction, generation, operation & maintenance of power stations and sale of power generated in accordance with the National/State economic policy and to achieve objectives as laid down by the Central/State Govt. from time to time.
- 2) To act as an agent of Government/Public Sector Financial Corporations for construction of power project, generation, operation & maintenance of power stations with a view to secure the most effective utilization of the financial investment and loans.
- 3) To co-ordinate the activities of its subsidiaries, to determine their economic and financial objectives/targets and to review, control, guide and direct their performance with a view to secure optimum utilization of all resources placed at their disposal.

Haryana Power Generation Corporation Ltd.				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs in Lakhs	
			2010-11	2011-12
1	Authorised Capital		250000.00	250000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	185316.68	185316.68
	2.3	Others	78649.01	96899.01
		Total	263965.69	282215.69
3	Reserves & Surplus		47389.30	47389.30
4	Loans			
	4.1	Central Govt. Loan	5546.54	429.20
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	430433.93	559705.29
	4.4	Working Capital	290549.09	435169.46
		Total	726529.56	995303.95
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		408870.34	673089.70
7	Current Liabilities & Provisions		194394.58	189487.60
8	Net Working Capital		214475.76	483602.10
9	Turnover/Revenue		492757.13	701544.53
10	Profit / Loss (PAIT)		458.44	-16048.97
11	Accumulated P/L		-10353.15	-26402.12
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	6061	5681
	14.2	Filled up posts (Nos.)	4333	4185
	14.3	Actual expenditure (including DC)	16350.51	20081.12
Notes:-				
DC means Diminishing Cadre				

Haryana Power Generation Corporation Ltd.			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars	(Rs. in lakhs)	
1	R&M/Refurbishment of various units of Thermal Power Station, Panipat.	3405.00	789.00
2	1000/1200 MW Coal Based Plant at Hisar	1520.00	24301.00
3	DCRTPP 600 MW (2x300), Yamuna Nagar	-3876.00	1158.00
4	1500 MW Gas based Thermal Plant, Faridabad	5425.00	7.00
5	DCRTPP extention of 660 MW (Supercritical Technology Thermal Power Plant)	-	864.00
6	1500 MW Thermal Power Project, Jhajjar being executed by NTPC	16599.00	4950.00
7	R&M of Hydel Power Houses & Other misc. works	1.00	477.00
8	6x5 MW Solar System Yamuna Nagar	-	67.00
	Total	23074.00	32613.00

R&M- Renovation & Modernization

WYC- Western Yamuna Canal

DCRTPP- Deen Bandhu Chhottu Ram Thermal Power Plant

NA – Not Available

Haryana Vidyut Prasaran Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	14.08.1998 (on bifurcation of Haryana State Electricity Board)	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Shakti Bhawan, Sector-6, Panchkula
	1.3.2	District	Panchkula2
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.hvsn.gov.in
	1.3.6	E-mail address, if any	hvsn@hry.nic.in
	1.3.7	Telephone Numbers	0172-2561931-39
	1.3.8	Fax Numbers	0172-2565746

Main Objectives:-

1. Planning, design, construction, erection and maintenance of transmission lines, sub-stations of voltage level 66KV & above and communication facilities and appurtenant works.
2. To maintain an integrated and efficient power transmission system network.
3. Wheeling of power in accordance with the policies, guidelines laid down by the State Government and Haryana Electricity Regularity Commission (HERC) from time to time.

Haryana Vidyut Prasaran Nigam Ltd.				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs. in Lakhs	
			2010-11	2011-12
1	Authorised Capital		500000.00	500000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	126184.57	126184.57
	2.3	Others	0.00	0.00
		Total	126184.57	126184.57
3	Reserves & Surplus		10026.61	10289.58
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	28942.07	49865.64
	4.3	Others	379716.98	376399.05
	4.4	Working Capital	292.94	19298.77
		Total	408951.99	445563.46
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		115210.71	139514.58
7	Current Liabilities & Provisions		102417.74	95842.25
8	Net Working Capital		12792.97	43672.33
9	Turnover/Revenue		119887.09	111259.38
10	Profit / Loss (PAIT)		18761.42	14006.86
11	Accumulated P/L		27118.46	26655.92
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	8788	9751
	14.2	Filled up posts (Nos.)	5167	4983
	14.3	Actual expenditure (including DC)	42535.53	33640.32
Notes:-				
DC means Diminishing Cadre				

Haryana Vidyut Prasaran Nigam Ltd.			
Physical Performance for the Years 2010-11 & 2011-12			
		2010-11	2011-12
Sr. No.	Particulars		
1	New Substations Commissioned (Nos.)		
i)	400KV	1	4
ii)	220KV	5	9
iii)	132KV	12	12
iv)	66KV	2	3
	Total :	20	28
2	Existing Substations Augmented (Nos.)		
i)	400KV	1	-
ii)	220KV	10	13
iii)	132KV	13	27
iv)	66KV	15	6
	Total :	39	46
3	Transmission Lines Constructed (Km)		
i)	400KV	168.588	204.882
ii)	220KV	236.524	319.340
iii)	132KV	217.758	183.302
iv)	66KV	15.525	52.307
	Total :	638.395	759.831
4	Total Transmission Capacity Added (MVA)	3349	5790
5	Total Cost on works (Rs. in Lakhs)	67659	149123

Uttar Haryana Bijli Vitran Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

1. To arrange for the supply of electricity that may be required within the jurisdiction of UHBVN in an efficient & economical manner, with particular reference to the areas, which are not for the time being supplied or adequately supplied with electricity.
2. To supply electricity as soon as practicable to a licensee/other person requiring such supply.
3. To exercise such control in relation to the generation, distribution & utilization of electricity within the area of jurisdiction of UHBVN.
4. To collect data on the demand for, and the use of, electricity & to formulate perspective plans in co-ordination with the Generating Company or Generating Companies, if any, operating in the State for generation, transmission and distribution of electricity within its jurisdiction.
5. To prepare and carry out schemes for transmission, distribution & generally for promoting the use of electricity within the State.
6. To maintain uninterrupted supply to consumers within limits of following declared voltage:

Uttar Haryana Bijli Vitran Nigam Ltd.				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs. in Lakhs	
			2010-11	2011-12
1	Authorised Capital		300000.00	300000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	87742.87	105042.87
	2.3	Others	54698.61	54698.61
		Total	142441.48	159741.48
3	Reserves & Surplus		43887.63	51067.62
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	4478.25	3363.82
	4.3	Others	177490.56	184450.88
	4.4	Working Capital	837482.62	880731.03
		Total	1019451.43	1068545.73
5	Grant-in-aid		12962.52	12962.52
6	Current Assets, Loan & Advances		505176.89	178751.99
7	Current Liabilities & Provisions		258140.23	553426.47
8	Net Working Capital		247036.66	-374674.48
9	Turnover/Revenue		707853.75	590714.71
10	Profit / Loss (PAIT)		995.18	-382197.40
11	Accumulated P/L		-381985.59	-1242346.24
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	19213	19213
	14.2	Filled up posts (Nos.)	11628	10995
	14.3	Actual expenditure (including DC)	50641.71	70585.71
Notes:-				
DC means Diminishing Cadre				

Uttar Haryana Bijli Vitran Nigam Ltd.

Physical Performance for the Years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Nos.	Cost (Rs. in lakhs)	Nos.	Cost (Rs. in lakhs)
1	Creation of New 33KV Substations	31	7643.00	18	2820.00
2	Augmentation of 33 KV Substations	16		16	
3	Erection of 33KV Lines (Kms)	209.8		154.3	
4	Bifurcation/trifurcation of 11KV Overloaded Feeders	39	460.57	16	-
5	Segregation of Rural Domestic Load from Rural Agriculture Load	-	0.00	-	11142.00
6	Release of BPL Connections	2516	554.00	-	-
7	Replacement of DT Meters	11506	1975.00	17629	343.00
8	Civil Works	-	-	-	1844.00

Dakshin Haryana Bijli Vitran Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
		Vidyut Sadan, Vidyut Nagar,
1.3.1	Address	Hisar
1.3.2	District	Hisar
1.3.3	State	Haryana
1.3.4	Pin	125005
1.3.5	URL address, if any	www.dhbvn.com
1.3.6	E-mail address, if any	Mddhbvn10@gmail.com
1.3.7	Telephone Numbers	01662- 223392
1.3.8	Fax Numbers	01662- 223098

Main Objectives:-

- 1) To acquire, establish, construct and operate extra high voltage, high voltage, medium voltage and low voltage lines and associated sub-stations.
- 2) To purchase and sell electrical energy and co-ordinate with other companies.
- 3) To plan, investigate and prepared project reports and load forecast and finalization of contract for purchase of electrical energy from new generating plants.

Dakshin Haryana Bijli Vitran Nigam Ltd.						
Financial data for the years 2010-11 & 2011-12						
Sr. No.	Particulars			Rs in Lakhs		
				2010-11		
1	Authorised Capital			200000.00	200000.00	
2	Paid up share capital					
	2.1	Central Govt.		0.00	0.00	
	2.2	State Govt.		82319.42	96929.42	
	2.3	Others		43727.35	43727.35	
		Total		126046.77	140656.77	
3	Reserves & Surplus			2723.20	2723.20	
4	Loans					
	4.1	Central Govt. Loan		0.00	0.00	
	4.2	State Govt. Loan		11505.81	10434.33	
	4.3	Others		452723.66	480021.45	
	4.4	Working Capital		17946.73	44262.89	
		Total		482176.20	534718.67	
5	Grant-in-aid			66166.74	78052.72	
6	Current Assets, Loan & Advances			410111.01	174492.11	
7	Current Liabilities & Provisions			286501.58	426890.40	
8	Net Working Capital			123609.43	-252398.29	
9	Turnover/Revenue			621135.06	706699.91	
10	Profit / Loss (PAIT)			-79194.35	-459944.08	
11	Accumulated P/L			-268608.33	-728553.41	
12	Dividend paid during the year			0.00	0.00	
13	Status of Accounts (Audited upto the year)			2011-12		
14	Manpower					
	14.1	Sanctioned posts (Nos.)		16266	16266	
	14.2	Filled up posts (Nos.)		9990	10508	
	14.3	Actual expenditure (including DC)		49779.78	54225.54	
DC means Diminishing Cadre						

Dakshin Haryana Bijli Vitran Nigam Ltd.

Physical Performance for the Years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Nos.	Cost (Rs. in lakhs)	Nos.	Cost (Rs. in lakhs)
1	Creation of New 33 KV Sub Stations	11	5156.13	7	5411.19
2	Aug. of 33 KV S/Stn.	33	1901.90	8	1629.12
3	Bifurcation/trifurcation of 11 KV Feeders	31 to 62	1552.93	102 to 204	3174.64
4	Segregation of Rural Domestic load from Rural Agriculture Load.	-	8771.33	535	2975.00
5	Release of BPL Connections	78749	4433.81	11124	1069.00
6	Replacement of defective/electromechanical meters and new meters for new connections	226313	5364.06	93165	11413.22
7	Erection of 33 KV lines (KM)	118.70	598.77	62.10	676.87
8	Others (HVDS, release of connections, normal load growth, Civil, IT works etc.)	-	37591.28	-	12612.18
	Total	-	65370.21	-	38961.22

Haryana Tourism Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1.5.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- 1) To purchase, acquire, develop and take over from time to time all or any of the restaurants, bars, liquor vends, bonded warehouses, wholesale and retail vends of foreign liquor, cafeterias, canteens, milk bars, bakeries, shops, catering establishments, petrol pumps, repair work shops, tourist bungalows, hotels, huts, motels, guest houses, entertainment projects and other places of tourist, archeological and historic interest in Haryana and/or elsewhere, cars, buses, trucks, boats, ponies etc. from the government of the state of Haryana with all or any of the rights, licences and business for the purpose of boarding, lodging, stay, comfort and entertainment of tourists and run, maintain, manage and administer them.
- 2) Purchase, produce, distribute and sell tourist publicity materials: edit, design, print, publish, sell or otherwise deal with books, magazines, periodicals, folders, inserts, guide maps pamphlets, bills, posters, picture, postcards, diaries, calendars, slides, cinematograph films and other material for the purpose of giving publicity to and developing tourism.
- 3) To provide lodging and boarding and other facilities to the public including tourists, visitors and other delegates coming to India from foreign countries and to members of delegations and missions from foreign countries.

Haryana Tourism Corporation Ltd.				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs in Lakhs	
			2010-11	2011-12
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2139.82	2139.82
	2.3	Others	0.00	0.00
		Total	2139.82	2139.82
3	Reserves & Surplus		3220.18	3500.20
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	4661.28	5475.93
		Total	4661.28	5475.93
5	Grant-in-aid		13912.54	16716.15
6	Current Assets, Loan & Advances		11357.94	12439.25
7	Current Liabilities & Provisions		4634.33	4547.55
8	Net Working Capital		6723.61	7891.70
9	Turnover/Revenue		28069.98	30603.67
10	Profit / Loss (PAIT)		484.48	276.12
11	Accumulated P/L		3248.73	3524.85
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2206	2206
	14.2	Filled up posts (Nos.)	1804	1687
	14.3	Actual expenditure (including DC)	27477.13	30316.21
Notes:-				
DC means Diminishing Cadre				

Haryana Tourism Corporation Ltd.

Physical Performance for the Years 2010-11 & 2011-12

		2010-11	2011-12
Sr. No.	Particulars		
1	Tourist Complexes (Nos.)	42	43
2	Tourist Complexes in Profit (Nos.)	32	23
3	Tourist Arrivals (Nos.in lakhs)	69.55	64.37
i)	Domestic	68.25	62.17
ii)	Foreign	1.30	2.20
4	Average Occupancy (%age)	70%	84%
5	Foreign Exchange Earnings (Rs. in lakhs)	4.96	1.29

Haryana State Electronics Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	15.5.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- 1) To provide infrastructural facilities like central testing, calibration/standardization, consultancy and functional estates to electronics industry particularly small scale and ancillary units in the State.
- 2) To identify potential electronics entrepreneurs in the state with technical and managerial background and to assist them with project identification, market surveys, feasibility reports/studies, finances by way of underwriting etc.
- 3) To conduct prototype development and pilot production of electronics system and companies for the benefit of industry particularly small scale units in the state.
- 4) To manufacture, buy, sell, import, export, alter, improve prepare for market, exchange, install, repair, service, let-on-hire or otherwise provide facilities and deal in all types of electronics, computers, opto-electronics/optics, electrical & solar energy systems, equipments, components, gadgets and their accessories and any other commercial or industrial electronics, electrical and solar energy projects, equipment and appliances and components and consumer articles products.
- 5) To acquire lands, develop them suitably for providing communication, power supply, water supply and other facilities and make them available for the purpose of establishing a new industrial undertaking, firm or company.

Haryana State Electronics Development Corporation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. in Lakhs	
				2010-11	2011-12
1	Authorised Capital			1000.00	1000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		984.76	984.76
	2.3	Others		0.00	0.00
		Total		984.76	984.76
3	Reserves & Surplus			4157.77	4760.30
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			100.00	110.00
6	Current Assets, Loan & Advances			21395.48	25475.78
7	Current Liabilities & Provisions			17732.96	21331.43
8	Net Working Capital			3662.52	4144.35
9	Turnover/Revenue			3229.62	3993.83
10	Profit / Loss (PAIT)			961.21	645.26
11	Accumulated P/L			3202.39	3847.65
12	Dividend paid during the year			50.00	45.78
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		328	328
	14.2	Filled up posts (Nos.)		251	237
	14.3	Actual expenditure (including DC)		2382.56	2123.25
Notes:-					
DC means Diminishing Cadre					

**Haryana State Electronics Development Corporation
Ltd.**

Physical Performance for the Years 2010-11 & 2011-12

		2010-11	2011-12
Sr. No.	Particulars		
1	IT Projects	23	2
i)	Executed (Nos.)	20	2
ii)	Revenue Generated (Rs. in lakhs)	252.32	119.42
2	Training Activity		
i)	Training Programmes Organized (Nos.)	-	3
ii)	Officers/Officials Trained (Nos.)	1221	1996
iii)	Revenue Generated (Rs. in lakhs)	43.58	74.20
3	Franchise		
i)	No. of Centres	86	88
ii)	Revenue Generated (Rs. in lakhs)	72.11	95.47
4	Placement Activity		
i)	No. of Persons Deployed	360	518
ii)	Revenue Generated (Rs. in lakhs)	32.59	32.38
5	Infrastructure Development		
i)	No. of Projects	NIL	NIL
ii)	Total Cost of Projects (Rs. in lakhs)	-	-
iii)	Hartron's Contribution (Rs. in lakhs)	-	-
6	Revenue from Marketing Activity (Rs. in lakhs)	-	-

Haryana Roadways Engineering Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	27.11.1987
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
1.3.1	Address	6 th Milestone, Gurgaon Jaipur Highway, Behrampur Road, Khandsa, Gurgaon
1.3.2	District	Gurgaon
1.3.3	State	Haryana
1.3.4	Pin	122001
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	-
1.3.7	Telephone Numbers	0124-2215389, 2215660
1.3.8	Fax Numbers	0124-2215389

Main Objectives:-

To fabricate bus bodies mainly for Haryana Roadways.

Haryana Roadways Engineering Corporation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs in Lakhs	
				2010-11	2011-12
1	Authorised Capital			700.00	700.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		640.00	660.00
	2.3	Others		0.00	0.00
		Total		640.00	660.00
3	Reserves & Surplus			1539.00	1396.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		232.00	134.00
	4.4	Working Capital		0.00	0.00
		Total		232.00	134.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			20656.00	26207.00
7	Current Liabilities & Provisions			18470.00	24243.00
8	Net Working Capital			2186.00	1964.00
9	Turnover/Revenue			6175.00	10726.00
10	Profit / Loss (PAIT)			586.00	349.00
11	Accumulated P/L			1452.00	1309.00
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2009-10	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		264	264
	14.2	Filled up posts (Nos.)		134	127
	14.3	Actual expenditure (including DC)		536.00	529.00
Notes:-					
DC means Diminishing Cadre					

Haryana Roadways Engineering Corporation Ltd.			
Physical Performance for the Years 2010-11 2011-12			
		2010-11	2011-12
Sr. No.	Particulars		
1	Bus Bodies Fabricated (Nos.)	503	783

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)

Company Profile

1.1	Year of Incorporation(Date)	15.9.1966	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Corporate Office, Sector-5, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hafed@hry.nic.in
	1.3.7	Telephone Numbers	0172-2590520-26
	1.3.8	Fax Numbers	91-172-2590711 & 2590708

Main Objectives:-

Trading /manufacturing & procuring food grains as State Govt. Agency.

**The Haryana State Cooperative Supply & Marketing Federation Ltd.
(HAFED)**

Financial data for the years 2010-11 & 2011-12

Sr. No.	Particulars		Rs. In Lakhs	
			2010-11	2011-12
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	18.75	18.75
	2.3	Others	1421.16	1594.96
		Total	1439.91	1613.71
3	Reserves & Surplus		67678.93	71898.84
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	3620.75	4517.09
	4.4	Working Capital	308106.41	452217.45
		Total	311727.16	456734.54
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		342750.87	494498.22
7	Current Liabilities & Provisions		321836.29	475648.80
8	Net Working Capital		20914.58	18849.42
9	Turnover/Revenue		569417.16	524856.15
10	Profit / Loss (PAIT) or excess of income/expenditure		4080.28	4236.51
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		105.74	128.91
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1705	1705
	14.2	Filled up posts (Nos.)	1354	1303
	14.3	Actual expenditure (including DC)	6898.86	5941.67
Notes:-				
DC means Diminishing Cadre				

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
	Procurement of Foodgrains				
1	Wheat (in MT)	20.91	262383.00	24.34	307128.00
2	Bajra (in MT)	0.04	395.00	0.05	541.00
3	Mustard Seed (in MT)	0.12	2660.00	0.00	0.00
4	Paddy (in MT)	10.02	104650.00	10.23	113500.00
5	Fertilizer (in MT)	7.26	52057.00	8.12	71652.00
	Processing Units				
1	Mustard Oil (in MT)	0.04	2306.00	0.05	3356.00
2	Animal Feed (in MT)	0.44	4706.00	0.45	4809.00
3	Pesticides (in MT)	-	575.73		806.11
4	Pesticides (Ltrs.)				
	Warehousing Activity				
1	Godowns (in Lac MT)	10.11	-	10.63	-
2	Plinths (in Lac MT)	14.74	-	15.08	-
3	Capacity (%)	75%	-	75%	-

The Panipat Coop. Sugar Mills Ltd., Panipat

Company Profile

1.1	Year of Incorporation(Date)	11.12.1955	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Gohana Road, Panipat
	1.3.2	District	Panipat
	1.3.3	State	Haryana
	1.3.4	Pin	132103
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	panipatsugarmills@rediffmail.com
	1.3.7	Telephone Numbers	0180-2651269-2651184
	1.3.8	Fax Numbers	0180-2655384

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.
- (4) The mill also has a Distillery Unit of 15 KLDP which was expanded to 30 KLDP thereafter.

The Panipat Cooperative Sugar Mills Ltd., Panipat					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs in lakhs	
				2010-11	2011-12
1	Authorized Capital			10000.00	10000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		5302.27	5302.27
	2.3	Others		134.95	134.95
		Total		5437.22	5437.22
3	Reserves & Surplus			12356.94	12429.07
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		3715.00	3865.00
	4.3	Others		1152.93	954.83
	4.4	Working Capital		0.00	0.00
		Total		4867.93	4819.83
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			6934.39	8024.05
7	Current Liabilities & Provisions			7995.51	10477.97
8	Net Working Capital			-1061.12	-2453.92
9	Turnover/Revenue			6738.42	9941.64
10	Profit / Loss (PAIT) or excess of income/expenditure			-1146.14	-1044.19
11	Accumulated P/L			-10517.54	-11561.73
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		947	929
	14.2	Filled up posts (Nos.)		911	686
	14.3	Actual expenditure (including DC)		1401.60	1642.10
Notes:-					
DC means Diminishing Cadre					

The Panipat Coop. Sugar Mills Ltd., Panipat

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	22.12	4816.34	26.63	5406.34
2	Sugar Recovery (%) to Cane	9.00	-	9.14	-
3	Sugar Production (Lac Qtl.)	1.99	-	2.16	-
4	Molasses Production (Lac Qtl.)	1.01	-	1.11	-
5	Capacity Utilization (%)	94.72	-	93.34	-
6	Sugar losses (%)	2.11	-	2.16	-
7	Sugar Sold Qty (Lac Qtl)	0.99	2721.72	1.99	2721.72

The Karnal Cooperative Sugar Mills Ltd., Karnal

Company Profile

1.1	Year of Incorporation(Date)	3.1.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Karnal Coop. Sugar Mills Ltd., Karnal
1.3.2	District	Karnal
1.3.3	State	Haryana
1.3.4	Pin	132001
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	Sugarmill.karnal@yahoo.com
1.3.7	Telephone Numbers	0184-2284265
1.3.8	Fax Numbers	0184-2284437

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Karnal Cooperative Sugar Mills Ltd., Karnal				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs in Lakhs	
			2010-11	2011-12
1	Authorised Capital		1690.28	1690.44
2	Paid up share capital			
	2.1	Central Govt.	-	-
	2.2	State Govt.	1222.00	1222.00
	2.3	Others	468.28	468.44
		Total	1690.28	1690.44
3	Reserves & Surplus		2115.17	2197.06
4	Loans			
	4.1	Central Govt. Loan	97.50	50.00
	4.2	State Govt. Loan	450.00	450.00
	4.3	Others	772.23	362.37
	4.4	Working Capital	4106.93	5383.42
		Total	5426.66	6245.79
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		7431.39	7952.53
7	Current Liabilities & Provisions		1306.57	2001.71
8	Net Working Capital		6124.82	5950.82
9	Turnover/Revenue		3568.69	8279.33
10	Profit / Loss (PAIT) or excess of income/expenditure		-788.92	-1151.88
11	Accumulated P/L		-904.52	-1802.94
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	732	732
	14.2	Filled up posts (Nos.)	711	669
	14.3	Actual expenditure (including DC)	1279.09	1565.05
Notes:-				
DC means Diminishing Cadre				

The Karnal Cooperative Sugar Mills Ltd., Karnal

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	26.55	5464.06	30.19	6943.70
2	Sugar Recovery (%) to Cane	9.04	-	9.20	-
3	Sugar Production (Lac Qtl.)	2.40	6823.80	2.78	8847.02
4	Molasses Production (Lac Qtl.)	1.29	577.44	1.43	564.85
5	Capacity Utilization (%)	96.28	-	95.30	-
6	Sugar losses (%)	1.95	-	1.94	-
7	Sugar Sold Qty (Lac Qtl)	1.02	2905.68	2.61	7522.77

The Kaithal Cooperative Sugar Mills Ltd., Kaithal

Company Profile

1.1	Year of Incorporation(Date)	3.6.1970	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	The Kaithal Cooperative Sugar Mills Ltd., Kaithal
	1.3.2	District	Kaithal
	1.3.3	State	Haryana
	1.3.4	Pin	136027
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	01746-234256, 235456
	1.3.8	Fax Numbers	01746-234256

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Kaithal Cooperative Sugar Mills Ltd., Kaithal					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs in Lakhs	
				2010-11	2011-12
1	Authorised Capital			7500.00	7500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		5672.42	5672.42
	2.3	Others		786.64	807.89
		Total		6459.06	6480.31
3	Reserves & Surplus			7726.96	7826.46
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		5065.00	6615.00
	4.3	Others		276.38	95.00
	4.4	Working Capital		3086.61	4573.11
		Total		8427.99	11283.11
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			4401.37	6713.19
7	Current Liabilities & Provisions			4662.12	7771.27
8	Net Working Capital			-260.75	-1058.08
9	Turnover/Revenue			1890.22	5405.82
10	Profit / Loss (PAIT) or excess of income/expenditure			-2311.55	-2195.15
11	Accumulated P/L			-11309.14	-13504.29
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			20011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		743	741
	14.2	Filled up posts (Nos.)		784	767
	14.3	Actual expenditure (including DC)		1345.07	1508.70
Notes:-					
DC means Diminishing Cadre					

The Kaithal Cooperative Sugar Mills Ltd., Kaithal

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	20.25	4341.55	29.15	6580.44
2	Sugar Recovery (%) to Cane	7.59	-	8.20	-
3	Sugar Production (Lac Qtl.)	1.54	3596.56	2.35	6803.09
4	Molasses Production (Lac Qtl.)	0.99	252.90	1.42	66.97
5	Capacity Utilization (%)	91.53	-	89.89	-
6	Sugar losses (%)	2.04	-	2.10	-
7	Sugar Sold Qty (Lac Qtl)	0.46	1308.28	1.63	4544.62

The Sonipat Cooperative Sugar Mills Ltd., Sonipat

Company Profile

1.1	Year of Incorporation(Date)	10.12.1970
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address The Sonipat Coop. Sugar Mills Ltd., Sonipat
	1.3.2	District Sonipat
	1.3.3	State Haryana
	1.3.4	Pin 131001
	1.3.5	URL address, if any -
	1.3.6	E-mail address, if any -
	1.3.7	Telephone Numbers 0130-2240396, 0130-6450396
	1.3.8	Fax Numbers 0130-2240396

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Sonipat Cooperative Sugar Mills Ltd., Sonipat					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs in lakhs	
				2010-11	2011-12
1	Authorised Capital			3942.66	3954.19
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		3533.00	3533.00
	2.3	Others		409.66	421.19
		Total		3942.66	3954.19
3	Reserves & Surplus			8460.28	8544.91
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		3320.00	4670.00
	4.3	Others		129.23	25.86
	4.4	Working Capital		2814.86	2743.10
		Total		6264.09	7438.96
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			4643.04	5527.26
7	Current Liabilities & Provisions			1828.18	2784.53
8	Net Working Capital			2814.86	2742.73
9	Turnover/Revenue			2856.23	5618.82
10	Profit / Loss (PAIT) or excess of income/expenditure			-1778.30	-1376.30
11	Accumulated P/L			-6926.54	-8303.28
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		715	662
	14.2	Filled up posts (Nos.)		715	611
	14.3	Actual expenditure (including DC)		1443.07	1517.21
Notes:-					
DC means Diminishing Cadre					

The Sonipat Cooperative Sugar Mills Ltd., Sonipat

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	21.63	4661.02	23.10	5218.12
2	Sugar Recovery (%) to Cane	8.23	-	8.63	-
3	Sugar Production (Lac Qtl.)	1.735	-	1.994	-
4	Molasses Production (Lac Qtl.)	0.99	-	1.14	-
5	Capacity Utilization (%)	138.15	-	103.34	-
6	Sugar losses (%)	2.13	-	2.11	-
7	Sugar Sold Qty (Lac Qtl)	0.82	2307.20	1.76	4909.13

The Shahabad Cooperative Sugar Mills Ltd., Shahabad

Company Profile

1.1	Year of Incorporation(Date)	9.1.1976	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	The Shahabad Cooperative Sugar Mills Ltd., Shahabad (M)., District. Kurukshetra
	1.3.2	District	Kurukshetra
	1.3.3	State	Haryana
	1.3.4	Pin	136135
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	scsmsbd@gmail.com
	1.3.7	Telephone Numbers	01744-240188
	1.3.8	Fax Numbers	01744-240118

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Shahabad Cooperative Sugar Mills Ltd., Shahabad					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. in lakhs	
				2010-11	2011-12
1	Authorised Capital			3000.00	3000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		35.00	43.00
	2.3	Others		1337.91	1329.98
		Total		1372.91	1372.98
3	Reserves & Surplus			14583.93	15312.93
4	Loans				
	4.1	Central Govt. Loan		396.03	109.08
	4.2	State Govt. Loan		4898.88	5258.87
	4.3	Others		412.57	7.23
	4.4	Working Capital		7111.87	8188.59
		Total		12819.35	13563.77
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			13855.40	15440.96
7	Current Liabilities & Provisions			9137.63	10096.90
8	Net Working Capital			4717.77	5344.06
9	Turnover/Revenue			11009.26	15547.41
10	Profit / Loss (PAIT) or excess of income/expenditure			-2452.15	-798.63
11	Accumulated P/L			5368.82	4570.19
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		900	902
	14.2	Filled up posts (Nos.)		849	833
	14.3	Actual expenditure (including DC)		1557.16	1723.28
Notes:-					
DC means Diminishing Cadre					

The Shahabad Cooperative Sugar Mills Ltd., Shahabad

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	49.31	10946.42	53.59	12317.86
2	Sugar Recovery (%) to Cane	9.45	-	9.00	
3	Sugar Production (Lac Qtl.)	4.80	-	4.85	
4	Molasses Production (Lac Qtl.)	2.91	-	2.77	
5	Capacity Utilization (%)	109.25	-	79.60	
6	Sugar losses (%)	1.95	-	1.92	
7	Sugar Sold Qty (Lac Qtl)	3.08	8381.76	4.31	12207.43

The Meham Cooperative Sugar Mills Ltd., Meham

Company Profile

1.1	Year of Incorporation(Date)	9.10.1987
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Meham Cooperative Sugar Mills Ltd., Meham					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. In Lakhs	
				2010-11	2011-12
1	Authorised Capital			5824.30	5824.30
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		5824.30	5824.30
	2.3	Others		394.67	408.20
		Total		6218.97	6232.50
3	Reserves & Surplus			3.94	3.94
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		2650.00	4050.00
	4.3	Others		190.63	29.12
	4.4	Working Capital		2060.97	4811.88
		Total		4901.60	8891.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			3230.66	7222.96
7	Current Liabilities & Provisions			3540.06	12168.65
8	Net Working Capital			-309.40	-4945.69
9	Turnover/Revenue			1720.32	3797.36
10	Profit / Loss (PAIT) or excess of income/expenditure			-1832.17	-1779.77
11	Accumulated P/L			-8635.82	-10415.59
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		774	478
	14.2	Filled up posts (Nos.)		843	811
	14.3	Actual expenditure (including DC)		1318.60	1595.81
Notes:-					
DC means Diminishing Cadre					

The Meham Cooperative Sugar Mills Ltd., Meham

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	13.81	3004.96	34.27	6476.20
2	Sugar Recovery (%) to Cane	7.81	-	8.70	
3	Sugar Production (Lac Qtl.)	109030	-	2.98	
4	Molasses Production (Lac Qtl.)	69475	-	1.80	
5	Capacity Utilization (%)	91.50	-	87.23	
6	Sugar losses (%)	2.21	-	2.23	
7	Sugar Sold Qty (Lac Qtl)	0.56	1332.56	1.10	3045.66

The Jind Cooperative Sugar Mills Ltd., Jind

Company Profile

1.1	Year of Incorporation(Date)	1.8.1980
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Jind Coop. Sugar Mills Ltd., Jind
1.3.2	District	Jind
1.3.3	State	Haryana
1.3.4	Pin	126102
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	Jind_sugar@yahoo.in
1.3.7	Telephone Numbers	01681- 233353, 233200
1.3.8	Fax Numbers	01681-233200

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Jind Cooperative Sugar Mills Ltd., Jind					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. In Lakhs	
				2010-11	2011-12
1	Authorized Capital			2000.00	2000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		2693.00	2693.00
	2.3	Others		412.47	431.80
		Total		3105.47	3124.80
3	Reserves & Surplus			4074.44	4116.02
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		4485.00	5335.00
	4.3	Others		528.44	223.05
	4.4	Working Capital		2392.72	3052.96
		Total		7406.16	8611.01
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			4539.19	5338.35
7	Current Liabilities & Provisions			949.96	2185.58
8	Net Working Capital			3589.23	3152.77
9	Turnover/Revenue			917.38	4764.60
10	Profit / Loss (PAIT) or excess of income/expenditure			-1619.03	-1669.42
11	Accumulated P/L			-6710.08	-8379.50
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		749	459
	14.2	Filled up posts (Nos.)		764	740
	14.3	Actual expenditure (including DC)		1352.21	1506.20
Notes:-					
DC means Diminishing Cadre					

The Jind Cooperative Sugar Mills Ltd., Jind					
Physical performance for the years 2010-11 & 2011-12					
		2010-11		2011-12	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	16.68	3593.8	24.62	5565.76
2	Sugar Recovery (%) to Cane	8.28	-	8.50	-
3	Sugar Production (Lac Qtl.)	1.38	-	2.09	-
4	Molasses Production (Lac Qtl.)	0.83	-	1.29	-
5	Capacity Utilization (%)	137.17	-	132.43	-
6	Sugar losses (%)	1.97	-	2.05	-
7	Sugar Sold Qty (Lac Qtl)	0.26	710.81	1.05	4132.03

The Palwal Cooperative Sugar Mills Ltd., Palwal

Company Profile

1.1	Year of Incorporation(Date)	8.11.1973
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Palwal Cooperative Sugar Mills Ltd., Palwal					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. In Lakhs	
				2010-11	2011-12
1	Authorised Capital			5000.00	5000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		1693.00	1693.00
	2.3	Others		305.58	305.85
		Total		1998.58	1998.85
3	Reserves & Surplus			7342.83	7459.98
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		2865.00	3965.00
	4.3	Others		161.37	24.65
	4.4	Working Capital		1139.44	2674.22
		Total		4165.81	6663.87
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			2120.02	4425.93
7	Current Liabilities & Provisions			2241.14	4988.13
8	Net Working Capital			-121.12	-562.20
9	Turnover/Revenue			1921.15	3073.51
10	Profit / Loss (PAIT) or excess of income/expenditure			-1657.20	-1453.41
11	Accumulated P/L			-4829.46	-6282.87
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		673	445
	14.2	Filled up posts (Nos.)		642	656
	14.3	Actual expenditure (including DC)		1234.94	1390.88
Notes:-					
DC means Diminishing Cadre					

The Palwal Cooperative Sugar Mills Ltd., Palwal

Physical performance for the years 2009-10 & 2010-11

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	11.76	2501.83	20.53	4583.60
2	Sugar Recovery (%) to Cane	7.30	-	8.11	-
3	Sugar Production (Lac Qtl.)	0.85	3911.43	1.64	6087.37
4	Molasses Production (Lac Qtl.)	0.65	285.35	1.04	501.83
5	Capacity Utilization (%)	127.34	-	98.94	-
6	Sugar losses (%)	2.02	-	1.94	-
7	Sugar Sold Qty (Lac Qtl)	0.53	1517.19	0.92	2563.71

The Haryana Cooperative Sugar Mills Ltd., Rohtak

Company Profile

1.1	Year of Incorporation(Date)	24.5.1954	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	The Haryana Coop. Sugar Mills Ltd., Rohtak
	1.3.2	District	Rohtak
	1.3.3	State	Haryana
	1.3.4	Pin	124001
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	01258-250641
	1.3.8	Fax Numbers	01258-250644

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Haryana Cooperative Sugar Mills Ltd., Rohtak					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. in Lakhs	
				2010-11	2011-12
1	Authorised Capital			4543.89	4543.91
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		4448.68	4448.68
	2.3	Others		95.21	95.23
		Total		4543.89	4543.91
3	Reserves & Surplus			11267.39	5193.20
4	Loans				
	4.1	Central Govt. Loan		113.75	22.75
	4.2	State Govt. Loan		9300.00	11500.00
	4.3	Others		1232.59	889.71
	4.4	Working Capital		3501.01	4806.42
		Total		14147.35	17218.88
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			6552.35	9503.10
7	Current Liabilities & Provisions			18267.35	10178.36
8	Net Working Capital			-11715.00	-675.26
9	Turnover/Revenue			1866.49	6030.10
10	Profit / Loss (PAIT) or excess of income/expenditure			-4211.19	-3099.76
11	Accumulated P/L			-13174.01	-4858.20
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		762	762
	14.2	Filled up posts (Nos.)		745	730
	14.3	Actual expenditure (including DC)		1366.74	1452.32
Notes:-					
DC means Diminishing Cadre					

The Haryana Cooperative Sugar Mills Ltd., Rohtak

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	22.00	4806.79	31.94	7167.31
2	Sugar Recovery (%) to Cane	6.90	-	8.12	-
3	Sugar Production (Lac Qtl.)	1.45	3846.52	2.47	6737.81
4	Molasses Production (Lac Qtl.)	1.18	461.40	1.73	678.16
5	Capacity Utilization (%)	59.11	-	71.08	-
6	Sugar losses (%)	2.73	-	2.32	-
7	Sugar Sold Qty (Lac Qtl)	0.35	865.18	1.61	4387.68

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

Company Profile

1.1	Year of Incorporation(Date)	6.7.1979	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Ch. Devi Lal Coop. Sugar Mills Ltd., Vill. Ahulana, Gohana (Sonipat)
	1.3.2	District	Gohana
	1.3.3	State	Haryana
	1.3.4	Pin	131301
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	cdlsmgohana@gmail.com
	1.3.7	Telephone Numbers	01263- 269484
	1.3.8	Fax Numbers	01263-269172, 269244

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. in Lakhs	
				2010-11	2011-12
1	Authorised Capital			0.00	0.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		1258.00	1258.00
	2.3	Others		5261.79	5318.87
		Total		6519.79	6576.87
3	Reserves & Surplus			0.90	0.93
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		200.00	200.00
	4.3	Others		580.43	45.19
	4.4	Working Capital		3158.69	4440.72
		Total		3939.12	4685.91
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			4458.56	6743.93
7	Current Liabilities & Provisions			333.19	2536.46
8	Net Working Capital			4125.37	4207.47
9	Turnover/Revenue			2137.09	5637.70
10	Profit / Loss (PAIT) or excess of income/expenditure			-960.63	-750.54
11	Accumulated P/L			-4945.62	-5696.16
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		478	478
	14.2	Filled up posts (Nos.)		402	398
	14.3	Actual expenditure (including DC)		787.38	960.53
Notes:-					
DC means Diminishing Cadre					

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana**Physical performance for the years 2010-11 & 2011-12**

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	22.05	4729.88	34.37	6446.07
2	Sugar Recovery (%) to Cane	8.20	-	9.08	-
3	Sugar Production (Lac Qtl.)	1.77	-	3.08	-
4	Molasses Production (Lac Qtl.)	1.14	-	1.83	-
5	Capacity Utilization (%)	97.27	-	88.14	-
6	Sugar losses (%)	2.02	-	2.18	-
7	Sugar Sold Qty (Lac Qtl)	0.62	1622.52	1.76	4899.89

Haryana State Federation of Cooperative Sugar Mills Ltd.

Company Profile

1.1	Year of Incorporation(Date)	26.10.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Bay No. 49-52, Sector-2, Panchkula.
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	-
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	-
1.3.7	Telephone Numbers	0172-2590824, 2574497
1.3.8	Fax Numbers	0172- 2590701

Main Objectives:-

The objects of the federation are to co-ordinate and facilitate the working of affiliated cooperative sugar mills and to assist in the promotion and organization of new cooperative sugar mills in Haryana.

Haryana State Federation of Cooperative Sugar Mills Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. In Lakhs	
				2010-11	2011-12
1	Authorised Capital			0.00	0.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		34.32	49.32
	2.3	Others		1.20	1.20
		Total		35.52	50.52
3	Reserves & Surplus			35.72	35.72
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			518.78	774.28
7	Current Liabilities & Provisions			447.64	688.14
8	Net Working Capital			71.14	86.14
9	Turnover/Revenue			0.00	0.00
10	Profit / Loss (PAIT) or excess of income/expenditure			0.00	0.00
11	Accumulated P/L			0.00	0.00
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		54	55
	14.2	Filled up posts (Nos.)		43	44
	14.3	Actual expenditure (including DC)		187.23	174.41
Notes:-					
DC means Diminishing Cadre					

*working on “no profit no loss” basis.

Haryana State Federation of Consumer's Cooperative Wholesale Stores Ltd. (CONFED)

Company Profile		
1.1	Year of Incorporation(Date)	1.10.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Bays No. 19-20, Sector-2, Panchkula
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	-
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	Confed22chd@yahoo.com
1.3.7	Telephone Numbers	2590033, 2590031
1.3.8	Fax Numbers	2590024

Main Objectives:-

(1) To make bulk procurement of consumer goods from within the state and other state for sale and supply to affiliated societies/stores and arrange for proper storage, packing, grading and transport of such goods.

(2) To function as an agent of government and its under takings in public, private and cooperative sector for the distribution of controlled and other consumer goods and to import consumer goods from abroad in suitable circumstances on behalf of affiliated societies and other cooperatives.

Haryana State Federation of Consumer's Cooperative Wholesale Stores Ltd. (CONFED)					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. In Lakhs	
				2010-11	2011-12
1	Authorised Capital			3000.00	3000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		541.49	408.42
	2.3	Others		5.14	5.14
		Total		546.63	413.56
3	Reserves & Surplus			2494.91	535.68
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			62147.05	80304.18
7	Current Liabilities & Provisions			60007.33	79839.98
8	Net Working Capital			2139.72	464.20
9	Turnover/Revenue			139513.07	120844.92
10	Profit / Loss (PAIT) or excess of income/expenditure			39.81	-1959.23
11	Accumulated P/L			1691.69	-267.54
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		356	356
	14.2	Filled up posts (Nos.)		297	260
	14.3	Actual expenditure (including DC)		1409.12	1339.19
Notes:-					
DC means Diminishing Cadre					

**Haryana State Federation of Consumer's Cooperative Wholesale Stores Ltd.
(CONFED)**

Physical performance for the years 2010-11&2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Wheat procurement (Lac.MT)	5.05	75291.25	5.09	59874.59
2	Paddy (Lac. MT)	1.71	27751.61	2.49	27804.73
3	Bajra (Lac.MT)	0.10	0.00	0.10	1335.98
4	PDS Items	-	35170.72		30257.51
5	MDM	NA	0.00	NA	0.00
6	LPG (No. of agencies)	6	1299.49	6	1572.11
7	Other (Supplies to jail deptt. etc.)	-	-	-	-

The Haryana State Cooperative Apex Bank Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- (1) To function as an Apex Financing Cooperative institution for the dispensation of credit to its members (including associate members) for agri, marketing & processing, consumption, manufacturing, trading, housing, transport, distribution, stocking and construction purposes.
- (2) To provide credit for any other purpose as per provisions of the Haryana Coop. Societies Act & Rules made thereunder & as per policy directives of Reserve Bank of India & National Bank for Agri. & Rural Development.
- (3) To carry on banking & credit business not repugnant to the provisions of the Coop. Societies Act and the rules framed thereunder for the time being in-force & also Banking Regulation Act as applicable to Cooperative Societies to borrow & raise funds from National Bank for Agri. & Rural Dev., State Govt., National Coop. Dev. Corp., Reserve Bank of India or any other Banking institution or from any other source approved by Registrar, Cooperative Societies on its own behalf & on behalf of the members.

The Haryana State Cooperative Apex Bank Ltd.				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs. In Lakhs	
			2010-11	2011-12
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	562.41	662.41
	2.3	Others	7355.90	9511.90
		Total	7918.31	10174.31
3	Reserves & Surplus		37209.32	37420.73
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	466.00	467.00
	4.3	Others	252424.08	339974.15
	4.4	Working Capital	505102.66	607067.41
		Total	757992.74	947508.56
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		373888.69	451533.44
7	Current Liabilities & Provisions		317626.00	340441.15
8	Net Working Capital		56262.69	111092.29
9	Turnover/Revenue		26472.30	32645.62
10	Profit / Loss (PAIT) or excess of income/expenditure		500.78	1868.70
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		0.00	151.73
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	599	599
	14.2	Filled up posts (Nos.)	469	438
	14.3	Actual expenditure (including DC)	2411.54	3334.72
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Apex Bank Ltd.

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
			Amount (Rs. in lakhs)		Amount (Rs. in lakhs)
1	Deposits		202521.00		213089.73
2	Borrowings		252891.00		340441.15
3	Loans issued		376448.00		467669.00
4	Loans outstanding		373889.00		451533.44
5	Recoveries %		99.94		99.94

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

The main objective of the bank is purveyance of long term credit to the agriculturists through District Primary Agriculture and Rural Development Banks (DPCARDBs) and their branches. HSCARDB acts as an Apex Institution both for providing long-term finance and for coordinating the functions of DPCARDBs and their branches.

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.				
Financial data for the years 2010-11 & 2011-12				
Sr. No.	Particulars		Rs in Lakhs	
			2010-11	2011-12
1	Authorised Capital		6000.00	6000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	840.00	1010.00
	2.3	Others	2987.82	3014.30
		Total	3827.82	4024.30
3	Reserves & Surplus		9629.60	9734.80
4	Loans			
	4.1	Central Govt. Loan	4583.71	4841.08
	4.2	State Govt. Loan	4582.49	11864.62
	4.3	Others	192614.89	215294.60
	4.4	Working Capital	254266.21	268942.15
		Total	456047.30	500942.45
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		258063.68	258981.71
7	Current Liabilities & Provisions		248800.84	259621.30
8	Net Working Capital		9262.84	-639.59
9	Turnover/Revenue		18673.53	20568.65
10	Profit / Loss (PAIT) or excess of income/expenditure		703.41	1575.86
11	Accumulated P/L		-3872.01	-2296.15
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2031	2031
	14.2	Filled up posts (Nos.)	1510	1424
	14.3	Actual expenditure (including DC)	5860.17	7162.17
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.**Physical performance for the years 2010-11 & 2011-12**

Sr. No.	Particulars	2010-11		2011-12	
		No. of beneficiaries	Amount (Rs. in lakhs)	No. of beneficiaries	Amount (Rs. in lakhs)
1	Minor Irrigation	5749	17440.12	4916	16111.16
2	Farm Mechanization	1266	1979.39	1024	1672.40
3	Land Development	1801	5119.47	2013	5958.28
4	Dairy Development	1561	2838.18	1614	2844.90
5	Hort./Farm Forestry	1583	4721.12	1266	4577.81
6	Non Farm Sector	1088	2656.40	843	3088.80
7	Purchase of Land	173	949.56	130	700.10
8	Rural Housing	1040	1888.72	1290	2306.52
9	Cattle shed	-	-	-	
10	Rural Godowns	7	45.60	0	12.75
11	Others (incl. Ord. Prog.)	1090	3116.43	469	2164.24

**The Haryana State Cooperative Development Federation Ltd.
(HARCOFED)**

Company Profile

1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	SCO 1051-52, Sector 22-B, Chandigarh
1.3.2	District	-
1.3.3	State	UT, Chandigarh
1.3.4	Pin	160022
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	harcofed@y.mail.com
1.3.7	Telephone Numbers	0172-2700977
1.3.8	Fax Numbers	0172-2721190

Main Objectives:-

Harcofed is primarily an educational institution entrusted with responsibility of imparting education and training to committee members, members, prospective members, young leaders and employees of co-operative institutions in Haryana state. Besides, being the mouthpiece of co-operative movement in the state, it is also one of its primary objectives to publicise the activities and achievements of various co-operative institutions.

**The Haryana State Cooperative Development Federation Ltd.
(HARCOFED)**

Financial data for the years 2010-11 & 2011-12

Sr. No.	Particulars	Rs in Lakhs	
		2010-11	2011-12
1	Authorised Capital	0.00	0.00
2	Paid up share capital		
	2.1 Central Govt.	0.00	0.00
	2.2 State Govt.	68.00	108.00
	2.3 Others	1.61	1.61
	Total	69.61	109.61
3	Reserves & Surplus	190.22	226.19
4	Loans		
	4.1 Central Govt. Loan	0.00	0.00
	4.2 State Govt. Loan	0.00	0.00
	4.3 Others	0.00	0.00
	4.4 Working Capital	0.00	0.00
	Total	0.00	0.00
5	Grant-in-aid	400.00	350.00
6	Current Assets, Loan & Advances	17.90	14.08
7	Current Liabilities & Provisions	431.32	428.59
8	Net Working Capital	-413.42	-414.51
9	Turnover/Revenue	102.70	112.18
10	Profit / Loss (PAIT) or excess of income/expenditure	13.15	39.26
11	Accumulated P/L	-139.04	-92.75
12	Dividend paid during the year	0.00	0.00
13	Status of Accounts (Audited upto the year)	2010-11	
14	Manpower		
	14.1 Sanctioned posts (Nos.)	144	144
	14.2 Filled up posts (Nos.)	83	77
	14.3 Actual expenditure (including DC)	405.00	295.58
Notes:-			
DC means Diminishing Cadre			

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)					
Physical performance for the years 2010-11 & 2011-12					
		2010-11		2011-12	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
A.	Education & Training Scheme				
1	Employees class and employees trained (No.)	20/574	0.73	20/563	0.25
2	Awareness programme	964/28196	12.71	669/19898	0.22
3	Dairy Coop. Women Members Classes (No.)	13/3394	6.86	11/2195	5.40
4	Programme under R.T.I. Act, 2005	8/1605	1.94	10/1657	4.46
5	School	322/19894	-	218/12587	-
B.	Publicity & Pub. Relations Scheme				
1	Declamation contest	20/245	0.88	21/283	1.43
2	Essay Competitions	20/817	0.70	20/800	0.70
3	Farmers Training Camps	20/1064	0.13	21/1112	0.24
4	Hindi Fortnightly:		13.17		
	i) No. of issues	24		23	
	ii) No. of copies	84000		69500	
5	English Quarterly:		0.64	N.A.	
	i) No. of issues	1			
	ii) No. of copies	1200			
C.	Printing Press				
6	Production by Press (Rs. in lacs)	-	86.56	-	80.31
7	Sales by Press (Rs. in lacs)	-	113.19	-	87.15

Haryana Dairy Development Cooperative Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1970
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Bay No. 21-22, Sector 2, Panchkula
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	134112
1.3.5	URL address, if any	www.vitaindia.com
1.3.6	E-mail address, if any	vitaindia@gmail.com
1.3.7	Telephone Numbers	0172- 2586826, 2585159
1.3.8	Fax Numbers	0172-2587527

Main Objectives:-

Haryana Dairy Development Cooperative Limited is an apex body for its affiliated milk unions. Its objective is to promote economic interest of milk producers of Haryana state particularly belonging to economically weaker section thereof, by purchase and processing of milk into milk products and marketing thereof by itself and/or through milk unions and by undertaking allied activities as are conducive for the promotion of dairy industry such as improvement of milch cattle and promotion of milk production.

In addition to it the federation provides technical guidance & financial assistance to its affiliated milk unions.

Haryana Dairy Development Cooperative Federation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs in lakhs	
				2010-11	2011-12
1	Authorised Capital			4000.00	4000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		2832.34	2832.34
	2.3	Others		849.58	849.58
		Total		3681.92	3681.92
3	Reserves & Surplus			598.84	513.94
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			5373.57	6638.35
7	Current Liabilities & Provisions			1654.25	2759.15
8	Net Working Capital			3719.32	3879.20
9	Turnover/Revenue			481.57	617.45
10	Profit / Loss (PAIT) or excess of income/expenditure			8.68	540.99
11	Accumulated P/L			-223.12	317.87
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		966	966
	14.2	Filled up posts (Nos.)		817	811
	14.3	Actual expenditure (including DC)		300.89	308.90
Notes:-					
DC means Diminishing Cadre					

Haryana Dairy Development Cooperative Federation Ltd.

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	No. of Milk Unions	6	-	6	-
2	No. of Milk Plants	5	-	5	-
3	No. of Chilling Plants	30	-	30	-
4	No. of functional Coop. Socs.	4728	-	4160	-
5	Milk Procured(lacLtrs.)	1876	-	1948.4	-
6	Peak Milk Procurement (Lac Ltrs.)	7.72	-	9.66	-
7	Average milk procured/ day (Lacs LPD)	5.14	-	5.32	-
8	No. of pourers	137650	-	131900	-
29	Average price paid/ lt.(Rs.)	22.30	-	25.01	-
10	Average Trpt. cost per kg. milk (Rs.)	0.89	-	0.86	-
11	Fat Losses percentage	1.19	-	1.15	-
12	SNF losses percentage	1.03	-	1.43	-
13	Cattle Feed Sale (MT)	10952.00	-	12172.00	-
14	Custom packing fluid milk (lacs ltrs.)	1001.77	-	878.15	-
15	Fluid Milk Sale (lac Ltrs.)	1285.99	-	1356.68	-
16	Ghee sale (MT)	3731.00	-	4388.66	-
17	Distributors sale (MT)	3069.46	-	3626.21	-
18	Societies Sale (MT)	661.54	-	762.45	-
19	Butter Sale (MT)	220.00	-	237.77	-

The Haryana State Cooperative Labour & Construction Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	24.10.1966	
1.2	Act under which incorporated	Cooperative Societies Act.	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 23-24, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	-
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0172-2572624, 2572625, 2584324, 2584623
	1.3.8	Fax Numbers	0172-2572624

Main Objectives:-

The objects of the federation shall be economic and social well-being and advancement of the labourers and for this purposes to organize, promote, co-ordinate help and develop the working of labour cooperatives.

The Haryana State Cooperative Labour & Construction Federation Ltd.

Financial data for the years 2010-11 & 2011-12

Sr. No.	Particulars		Rs in Lakhs	
			2010-11	2011-12
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	164.24	173.75
	2.3	Others	0.76	0.81
		Total	165.00	174.56
3	Reserves & Surplus		320.07	898.08
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	1981.60	2243.98
		Total	1981.60	2243.98
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2221.02	2416.01
7	Current Liabilities & Provisions		349.78	336.05
8	Net Working Capital		1871.24	2079.96
9	Turnover/Revenue		2418.18	2634.97
10	Profit / Loss (PAIT) or excess of income/expenditure		438.68	251.31
11	Accumulated P/L		1583.31	1226.28
12	Dividend paid during the year		0.00	10.10
13	Status of Accounts (Audited upto the year)		2010-11	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	137	137
	14.2	Filled up posts (Nos.)	85	87
	14.3	Actual expenditure (including DC)	248.24	234.21
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Labour & Construction Federation Ltd.					
Physical performance for the years 2010-11 & 2011-12					
		2010-11		2011-12	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	No. of Societies	7309	-	7636	-
2	Work executed by L&C Societies	-	46434.37	-	35973.61
3	Contribution from Societies	-	557.05	-	360.19
4	Works executed under supervision of the Federation	-	354.04	-	254.89
5	Supervision charges	-	20.32	-	12.58

The Haryana State Cooperative Housing Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	7.06.1973	
1.2	Act under which incorporated	Cooperative Societies Act.	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 49-52, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	-
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hschf@hry.nic.in
	1.3.7	Telephone Numbers	2575847
	1.3.8	Fax Numbers	2575852

Main Objectives:-

- i) To grant loans or advances for construction of new houses, shop-cum-flat.
- ii) To acquire, purchase and hire land to develop it into plots and to construct houses on it.
- iii) To arrange bulk purchases of building materials.
- iv) To facilitate the working of primary cooperative house building societies.

The Haryana State Cooperative Housing Federation Ltd.					
Financial data for the years 2010-11 & 2011-12					
Sr. No.	Particulars			Rs. In Lakhs	
				2010-11	2011-12
1	Authorised Capital			2500.00	2500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		823.10	973.10
	2.3	Others		288.79	286.91
		Total		1111.89	1260.01
3	Reserves & Surplus			46.00	46.01
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		3.00	3.00
	4.3	Others		4442.62	4442.62
	4.4	Working Capital		5551.51	5702.63
		Total		9997.13	10148.25
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			5253.67	4613.01
7	Current Liabilities & Provisions			4020.38	4093.00
8	Net Working Capital			1233.29	520.01
9	Turnover/Revenue			390.21	242.67
10	Profit / Loss (PAIT) or excess of income/expenditure			-174.27	-165.19
11	Accumulated P/L			35.60	-129.59
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		91	91
	14.2	Filled up posts (Nos.)		59	56
	14.3	Actual expenditure (including DC)		383.62	407.86
Notes:-					
DC means Diminishing Cadre					

The Haryana State Cooperative Housing Federation Ltd.

Physical performance for the years 2010-11 & 2011-12

Sr. No.	Particulars	2010-11		2011-12	
		Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Loan advances	-	142.45	-	61.05
2	No. of houses constructed	-	36	-	11
3	Recovery of loan	-	548.57	-	430.11